



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Jacksonville Beach Land Acquisition: Taylor Property on the Intracoastal Waterway

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Acquisition of 149.24 acres of environmentally sensitive real property adjacent to an existing, heavily used boat ramp and community park located along the Intracoastal Waterway. The property will be used to add park land containing passive trails and a canoe/kayak launch, to preserve environmentally sensitive marsh land on the Intracoastal Waterway, and to add parking for the boat ramp. The property contains approximately 122 acres of wetlands and 26 acres of uplands.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Preservation of environmentally sensitive land, addition of a passive park and trails, a canoe/kayak launch and additional parking for a heavily used boat ramp located adjacent to the land.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

N/A

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Land acquisition, design, permitting and construction	2,500,000
TOTAL		2,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

n/a

e. Who is the target population served by this project? How many individuals are expected to be served?

Local residents and park users; recreational boaters and kayakers.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preservation of environmentally sensitive land; expanded access to natimve land and waterways; increase in the amount of acreage classified as wetlands or passive park; increase in space to accommodate boaters; increase in the number of visitors to the facility.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Unknown

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Jacksonville Beach is intended recipient; work to be done on land adjacent to the Intracoastal Waterway

13. Requestor Contact Information:

- a. Name: George Forbes
- b. Organization: City of Jacksonville Beach
- c. Email: cm@jaxbchfl.net
- d. Phone Number: (904)247-6263

14. Recipient Contact Information:

- a. Organization: City of Jacksonville Beach
- b. County: Duval
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)



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- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: George Forbes

e. E-mail Address: cm@jaxbchfl.net

f. Phone Number: (904)247-6263

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

18. What is the status of construction?

Not Started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

n/a