

- 1. Title of Project: <u>Aventura NE 183rd ST Seawall Restoration Improvements</u>
- 2. Senate Sponsor: Daphne Campbell
- **3.** Date of Submission: <u>12/02/2017</u>
- 4. Project/Program Description:

Survey, design, construction services and furnishing of all labor, material, equipment and services to restore the decaying seawall abutting NE 183 ST

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Environmental Protection</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for O	Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	44,769	1,043,660	1,088,429

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 1,088,429

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

<u>No</u>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Design and repair of an existing seawall

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

<u>Survey</u>, design, construction services AND repair and restoration of cracks, spalls, caps and pilasters/columns to Seawall

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☑Consultants/Contracted Services/Study	Survey, structural design, bid and construction inspection services.	44,769
Operational Costs		
□Salary and Benefits		



□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Sealing and repair of cracks, spalls, pilasters.	1,043,660
TOTAL		1,088,429

d. What are the direct services to be provided to citizens by the appropriations project?

<u>Prevention of structural seawall failure and consequently structural failure to abutting City sidewalk and</u> roadway.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the City of Aventura. 10,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? To project account life. Through professional inspection convises

To prolong seawall life. Through professional inspection services.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>City of Aventura, owner of NE 183rd ST Seawall</u>

13. Requestor Contact Information:

- a. Name: Antonio Tomei
- b. Organization: City of Aventura
- c. Email: tomeit@cityofaventura.com
- d. Phone Number: (305)466-8923
- 14. Recipient Contact Information:
 - a. Organization: City of Aventura
 - b. County: Miami-Dade
 - c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Antonio Tomei
- e. E-mail Address: tomeit@cityofaventura.com
- f. Phone Number: (305)466-8923

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Rana Brown
- b. Firm: Ronald L. Book, PA
- c. Email: rana@rbookpa.com
- d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

□Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe)

⊠N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

□Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

□Rural Area of Economic Concern

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

⊠N/A

18. What is the status of construction?

Underway

19. What percentage of construction has been completed?

5%

20. What is the estimated completion date of construction?

June 2018