



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** 4-laning of Williamson Blvd from Strickland Range Road to Hand Ave

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

The project will add 2 additional lanes to the existing 2-lane Williamson Blvd between Strickland Range Rd & Hand Ave in Daytona Beach and Ormond Beach.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	8,000,000	8,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,279,000	22.2%
Other	0	0.0%
TOTAL	2,279,000	22.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,279,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		2,950,000	2,950,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The County of Volusia requests construction funding for the widening of Williamson Blvd in Daytona Beach to support and enhance economic development along this corridor. Engineering design plans are 100% complete and all environmental permits have been obtained which are necessary for construction of expanding the existing 2-lane Urban Principal Arterial roadway to 4-lanes, a distance of approximately one mile. This project will enhance office and commercial/retail development opportunities for the corridor and improved traffic flow and safety along the corridor.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Road Construction	8,000,000
TOTAL		8,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

N/a

e. Who is the target population served by this project? How many individuals are expected to be served?

N/a

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Community Benefits: • Enhance office and commercial/retail development opportunities for the corridor • Allow for creation of jobs in new development area • Allow easy access to and from Interstate 95 • Improved traffic flow and safety along the corridor. The Community Benefits will be measured by: • Development of undeveloped parcels will be reviewed by the County's Economic Development Dept • Creation of jobs in new development area will be reviewed by the County's Economic Development Dept.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If milestone dates are not achieved, FDOT could have the option to withhold funding or deny reimbursement of costs expended on the project. During construction, standard liquidated damages would be imposed upon the contractor.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Volusia County owns Williamson Blvd and will be the receiving entity.

13. Requestor Contact Information:

- a. Name: Gerald N. Brinton,
- b. Organization: County of Volusia
- c. Email: gbrinton@volusia.org
- d. Phone Number: (386)736-5967 Ext. 12294



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14. Recipient Contact Information:

a. **Organization:** County of Volusia

b. **County:** Volusia

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Jim Dinneen

e. **E-mail Address:** jdinneen@volusia.org

f. **Phone Number:** (386)736-5920 Ext. 12294

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Robert Stuart

b. **Firm:** GrayRobinson

c. **Email:** Robert.stuart@gray-robinson.com

d. **Phone Number:** (321)217-6207