



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Blanche Ely Historical Home Renovation and Preservation

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Complete the renovations of Blanche Ely House in order to comply with ADA requirements, change the certificate of occupancy, and other renovations necessary to open to the public. The home is an educational facility devoted to preserving, sharing and promoting the rich history, culture, and contributions of Blanche E. General Ely, an educator and humanitarian for African American children and teachers. The house will also archive the history of African American communities in Pompano Beach, and provide a forum for scholarship, historical information, and community participation.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	386,309	386,309

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	65,309	14.5%
TOTAL	65,309	14.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 451,618

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$200,000 for a new parking lot and/ or operations

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Complete the renovations of Blanche Ely House in order to comply with ADA, change the certificate of occupancy, and complete the renovations necessary to open it to the public.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction/ Renovations

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction will occur in a two phase process. The interior renovations include structural repairs to the roof and floor joist and new electrical and HVAC systems. New cabinets, appliances, and upgraded plumbing fixtures will be added as well as new ADA accessible ramps. Phase II will add the ADA restroom, landscaping, and parking necessary to upgrade the site. In addition, the construction will include a new fence, updated irrigation, and a new concrete deck in the back of the facility.	386,309
TOTAL		386,309

d. What are the direct services to be provided to citizens by the appropriations project?

Funding is being requested for construction. Once the house is renovated and meets ADA compliance, services can commence including educational tours, historical curriculum, exhibitions, an interactive program, and cultural events.

e. Who is the target population served by this project? How many individuals are expected to be served?

The primary targets are African American children, residents, and teachers in Broward County, but this is extended to include all students, locals, and tourists interested in Pompano's cultural history.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Benefits include heightened public awareness of Pompano's African American heritage and renewed use of a historic facility. Visitor logs, program attendance, social media, and a website will measure outcomes.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If renovations are not completed, we will not ask for another appropriation request for this project.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Pompano Beach

- 13. Requestor Contact Information:**

- a. **Name:** Jennifer Gomez
- b. **Organization:** City of Pompano Beach
- c. **Email:** jennifer.gomez@copbfl.com
- d. **Phone Number:** (954)786-4640

- 14. Recipient Contact Information:**

- a. **Organization:** City of Pompano Beach
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Jennifer Gomez
- e. **E-mail Address:** jennifer.gomez@copbfl.com
- f. **Phone Number:** (954)786-4640

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Mario Bailey
- b. **Firm:** Becker & Poliakoff
- c. **Email:** mbailey@becker-poliakoff.com
- d. **Phone Number:** (954)364-6094