



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Joint Use STEM and Business programs with Lake-Technical College

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

This first ever joint-use facility shared by a State College and a Technical Center will allow for a seamless transition for these students through the institutions and directly into the workforce in high wage earning jobs. This partnership creates specific pathways for students to transition from certificates to an associate's degree and into the workforce. This funding is vital to keeping competitive industry and workforce training in Lake County and into the future.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

Will be asking for \$25 million next year for construction.

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

To promote a variety of workforce programs targeting high school students and adults with the goal of providing them a pathway to training, industry certifications and associate degrees.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The thrust of the program is job readiness along with specific skills that will provide a ready pool of qualified people ready for the workforce in these fields, programming, digital forensics, web design, web analytics, business, accounting, and merging media.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning and Design	1,000,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Specifically, LSSC and LTC have formed a partnership to promote a variety of workforce programs targeting high school students and adults with the goal of providing them a pathway to training, industry certifications, and associate degrees. The thrust of the program is job readiness along with specific skills that will provide a ready pool of qualified people ready to step directly into the workforce in the fields of programming, digital forensics, web design, web analytics, business, accounting, and emerging media. LSSC will also incorporate a library into this new facility due to its importance in support of the high-skill high-wage education programs offered in the Joint-Use Building.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

We plan to serve over 2,000 Lake and Sumter County residents such as high school and college students who need educational or career training credentials to advance in their careers.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The State and Lake County are promoting a job-ready workforce in order to attract new industry to the State and region. Lake County is already a partner with LSSC and LTC in promoting economic development in the County. Both LSSC and LTC have outlined the career paths for students and adults to enter workforce training with LTC and then progress onward to LSSC for specific industry certifications and associate degrees. This Joint-Use building will greatly enhance and expand both institutions ability to meet the growing and evolving workforce needs in the area. We will use labor market data from CSCF and internal/external job placement data from LTC and LSSC graduates.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Lake Sumter State College

**13. Requestor Contact Information:**

- a. **Name:** Dr. Stanley Sidor
- b. **Organization:** Lake Sumter State College
- c. **Email:** siders@lssc.edu
- d. **Phone Number:** (352)365-3523

**14. Recipient Contact Information:**

- a. **Organization:** Lake Sumter State College
- b. **County:** Lake, Sumter
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Dr. Douglas Wymer
- e. **E-mail Address:** wymerd@lssc.edu
- f. **Phone Number:** (352)365-3523

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Dr. Stanley Sidor
- b. **Firm:** Lake Sumter State College
- c. **Email:** siders@lssc.edu
- d. **Phone Number:** (352)365-3523