



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Calhoun County Historic Courthouse Repairs

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Repairing Calhoun County's Historic Courthouse to fix leaking issues.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	50,000	9.1%
Local	0	0.0%
Other	0	0.0%
TOTAL	50,000	9.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 550,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		50,000	50,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To mitigate further damage of the building by repairing the numerous leaks throughout the building

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The 100+ year old building houses the Office of the Sheriff and serves many residents of Calhoun County. It also is used for legal meetings and for victims of crime services and investigations. The building is one of the last historical buildings in Calhoun County and is in desperate need of preservation.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Removing roof damage and water damage throughout the building.	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Housing the Calhoun County Sheriff's Office and providing a historic site for travelers to visit.

e. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Calhoun County; approximately 14,000 residents. Calhoun County is a Rural Area of Opportunity.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restoring the history of Calhoun County and providing citizens and visitors a safe place to visit.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages of \$200 per day.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owners are the Calhoun County Board of Commissioners and the Sheriff's Office (receives funding each year from the owners for operational costs).

13. Requestor Contact Information:

- a. **Name:** Glenn Kimbrel
- b. **Organization:** Calhoun County Sheriff's Office
- c. **Email:** gkimbrel@calhounsheriff.com
- d. **Phone Number:** (850)674-5049

14. Recipient Contact Information:

- a. **Organization:** Calhoun County Board of County Commissioners
- b. **County:** Calhoun
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)



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☐ Non Profit 501(c) (4)

☒ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Kim Tanner

e. E-mail Address: ktanner@calhounsheriff.com

f. Phone Number: (850)674-5049

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: