



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Chattahoochee - Southside Park Improvements

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

The City of Chattahoochee is requesting funds to improve Southside park. The improvements would include removing asbestos from the old Southside school building and renovating it, which will be used as a community center, construct two new baseball fields with lighting, fencing, and bleachers, and a concession stand.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	375,000	375,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	22,500	5.7%
Other	0	0.0%
TOTAL	22,500	5.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 397,500

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to provide the residents of Chattahoochee with a recreation facility. Currently, the City's recreation department utilizes an antiquated recreation facility in Georgia. The project would provide a community center and baseball fields for the residents. Currently, a basketball court, walking trail, bathroom, and playground equipment exists on the property. The project would include removing asbestos from the old Southside school building and renovating it, and constructing two new baseball fields with fencing, lighting and a concession stand on undeveloped adjoining City property.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the design, permitting, and construction of the project.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering and Construction Services	375,000
TOTAL		375,000

d. What are the direct services to be provided to citizens by the appropriations project?

This project would provide a recreational facility and community center for the residents of Chattahoochee.

e. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Chattahoochee: approximately 3,600 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide recreational and civic opportunities for Chattahoochee's residents.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both city and state agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. Name: Lee Garner
- b. Organization: City of Chattahoochee
- c. Email: citymgr@fairpoint.net
- d. Phone Number: (850)663-4475

14. Recipient Contact Information:

- a. Organization: City of Chattahoochee
- b. County: Gadsden
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)



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☐ Non Profit 501(c) (4)

☒ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Lee Garner

e. E-mail Address: citymgr@fairpoint.net

f. Phone Number: (850)663-4475

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Patrick Bell

b. Firm: Capitol Solutions

c. Email: pbell@capitolsolutions.biz

d. Phone Number: (850)544-0784