1. **Title of Project:** Chattahoochee - Southside Park Improvements
2. **Senate Sponsor:** Bill Montford
3. **Date of Submission:** 11/29/2017
4. **Project/Program Description:**
The City of Chattahoochee is requesting funds to improve Southside park. The improvements would include removing asbestos from the old Southside school building and renovating it, which will be used as a community center, construct two new baseball fields with lighting, fencing, and bleachers, and a concession stand.
5. **State Agency Contacted? No**
   a. If yes, which state agency?
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>375,000</td>
<td>375,000</td>
<td></td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>22,500</td>
<td>5.7%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>22,500</td>
<td>5.7%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 397,500
9. **Previous Year Funding Details:**
   a. Has funding been provided in a previous state budget for this activity?  **No**
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   c. What is the most recent fiscal year the project was funded?
   d. Were the funds provided in the most recent fiscal year subsequently vetoed?
   e. Complete the following Worksheet.
The purpose of this project is to provide the residents of Chattahoochee with a recreation facility. Currently, the City's recreation department utilizes an antiquated recreation facility in Georgia. The project would provide a community center and baseball fields for the residents. Currently, a basketball court, walking trail, bathroom, and playground equipment exists on the property. The project would include removing asbestos from the old Southside school building and renovating it, and constructing two new baseball fields with fencing, lighting and a concession stand on undeveloped adjoining City property.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the design, permitting, and construction of the project.

c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
d. What are the direct services to be provided to citizens by the appropriations project?

This project would provide a recreational facility and community center for the residents of Chattahoochee.

e. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Chattahoochee: approximately 3,600 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide recreational and civic opportunities for Chattahoochee's residents.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? The Auditor General conducts audits for both city and state agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:
   a. Name: Lee Garner
   b. Organization: City of Chattahoochee
   c. Email: citymgr@fairpoint.net
   d. Phone Number: (850)663-4475

14. Recipient Contact Information:
   a. Organization: City of Chattahoochee
   b. County: Gadsden
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Lee Garner
e. E-mail Address: citymgr@fairpoint.net
f. Phone Number: (850)663-4475

15. If there is a registered lobbyist, fill out the lobbyist information below.
a. Name: Patrick Bell
b. Firm: Capitol Solutions
c. Email: pbell@capitolsolutions.biz
d. Phone Number: (850)544-0784