1. Title of Project: Florida Children's Initiative
2. Senate Sponsor: David Simmons
3. Date of Submission: 11/30/2017
4. Project/Program Description:
   To support at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs addressing critical needs using a "cradle to career" strategy.
5. State Agency Contacted? No
   a. If yes, which state agency?
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
6. Amount of Non-recurring Requested for fiscal year 2018-19:

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,500,000</td>
<td></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>6,600,000</td>
<td>72.5%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>6,600,000</td>
<td>72.5%</td>
</tr>
</tbody>
</table>

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 9,100,000
9. Previous Year Funding Details:
   a. Has funding been provided in a previous state budget for this activity? Yes
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3
   c. What is the most recent fiscal year the project was funded? 2017-18
   d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
   e. Complete the following Worksheet.
10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To improve academic performance, grades, attendance, graduation and increase college enrollment

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior; and college prep

c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☑Consultants/Contracted Services/Study</td>
<td>Subcontract with each of the five Florida Children's</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

<table>
<thead>
<tr>
<th>Initiatives</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Construction/Major Renovation</td>
<td></td>
</tr>
<tr>
<td>☐ Construction/Renovation/Land/Planning Engineering</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

d. What are the direct services to be provided to citizens by the appropriations project?
   Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior; and college prep

e. Who is the target population served by this project? How many individuals are expected to be served?
   At-risk children and families in disadvantaged neighborhoods

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Our IMPACT all sites will track at least one measure of program impact in each of three areas: Health, Safety, and Education, % of children attending early learning programs, %/# of children reading at grade level by third grade, %/# of children chronically absent from school, school suspension rate, %/# of youth promoted to the next grade level, %/# of youth who graduate from high school, and %/# of high school graduates who enroll in and attend post-secondary.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   None. Standard penalties are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Does Not Apply

13. Requestor Contact Information:
   a. Name: Winifred Heggins
   b. Organization: Ounce of Prevention Fund of Florida
   c. Email: wheggins@ounce.org
   d. Phone Number: (850)921-4494 Ext. 218

14. Recipient Contact Information:
   a. Organization: Ounce of Prevention Fund of Florida
   b. County: Duval, Hillsborough, Miami-Dade, Orange
   c. Organization Type:
      ☐ For Profit
Local Funding Initiative Request - Fiscal Year 2018-2019

☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☐ Local Entity
☐ University or College
☐ Other (Please specify)

d. **Contact Name:** Winifred Heggins
e. **E-mail Address:** wheggins@ounce.org
f. **Phone Number:** (850)921-4494 Ext. 218

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. **Name:** None
   b. **Firm:** None
   c. **Email:**
   d. **Phone Number:**