



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Food For Families

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 12/04/2017

4. **Project/Program Description:**

Southeastern Food Bank, a division of Bread of Life Fellowship, Inc., Federal. ID. #59-3166797. For the past 25 years we have provided food and counseling to more than 10,000 economically disadvantaged families across Central Florida through our monthly food outreach programs. We currently move more than 200,000 pounds of food each month. We provide food and non-food items to over 50 local non-profit organizations that we have partnered with throughout the state. We are also a distribution site for Feed the Children, Operation Blessing and Convoy of Hope, and we are a member of the Association of Independent Food Banks, Inc. The mission statement of Southeastern Food Bank is "Caring for those in need by sharing life's necessities and a message of hope". We strive to serve the community by feeding those in need both physically and spiritually. We have the privilege to provide food and services for all types of people

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Agriculture and Consumer Services

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
982,000		982,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	1,181,961	50.0%
State (excluding the amount of this request)	0	0.0%
Local	1,700	0.1%
Other	198,261	8.4%
TOTAL	1,381,922	58.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,363,922

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

500,000.00

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Southeastern Food Bank (SEFB) locates, procures, and distributes salvaged and donated perishable & non-perishable foods to children, families, and the elderly in need. SEFB coordinates with local non-profit partners to distribute and feed those living below the poverty level. SEFB currently provides services in 20+ counties throughout Central and Northern Florida by operating two warehouses - Ocoee and Quincy, FL.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Purpose of funds requested are for program operations and support of free food outreach services to families, children and seniors/elderly, living below the poverty level in Central and Northern Florida. Through monthly food outreach programs, perishable and non-perishable food will be distributed for free by Southeastern Food Bank and its non-profit partner organizations throughout 20+ counties in Central & Northern Florida.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director	60,000
<input checked="" type="checkbox"/> Other Salary and Benefits	1 FT Outreach Dir.(Ocoee \$40K) 1 PT Outreach Dir. (Quincy Loc. \$30K) 1 FT Development Dir. (\$43K) 3 PT office Assts. (Ocoee& Quincy \$54K)	167,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	2 Operations Mgrs. (1FT Ocoee & 1 PT Quincy) \$ 70K 1 FT Warehouse Mgr. \$35K 2 PT Truck Drivers \$48K	153,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	1 Refrig. 26' Truck - \$90K 1 Semi-tractor w/refrig. Trailer - \$128K Ocoee Warehouse exp.\$ 264K annual Quincy Warehouse exp. \$120K	602,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		982,000

d. What are the direct services to be provided to citizens by the appropriations project?

Through monthly food outreach programs, perishable and non-perishable food will be distributed for free by Southeastern Food Bank and its non-profit partner organizations throughout 20+ counties in Central & Northern Florida.

e. Who is the target population served by this project? How many individuals are expected to be served?



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Our target population is everyone; Elderly, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users in health services, preschool students, grade school, and high school students, university and college students, currently or formerly incarcerated persons, drug offenders in criminal justice, victims of crime, and general population. SEFB works with many non-profit agencies providing services to food insecure families and seniors. SEFB serves more than 500,000 individuals annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to reduce food insecurity among those living below the poverty level. In addition to providing many benefits such as: improving physical and mental health, enrich cultural experiences, improve education on food insecurity, improve economic ability, reduce abuse, reduced hunger...by providing free food to those afflicted by poverty and low-income levels, SEFB makes it possible for recipients to have available income to pay for other necessities such as rent, utilities, medicines, fuel, clothing, etc. without having to choose which necessities they would have to otherwise fore go. Outcomes are measured by having Recipients complete an intake form when receiving food from SEFB or its non-profit partners. Recipients do not need to 'qualify' to receive food.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

This proposal requires no capital funding.

13. Requestor Contact Information:

- a. **Name:** Mark Anthony
- b. **Organization:** Bread of Life Fellowship Inc., d/b/a Southeastern Food Bank
- c. **Email:** mark@southeasternfoodbank.com
- d. **Phone Number:** (407)654-7777

14. Recipient Contact Information:

- a. **Organization:** Bread of Life Fellowship Inc., d/b/a Southeastern Food Bank
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mark Anthony



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e. E-mail Address: mark@southeasternfoodbank.com

f. Phone Number: (407)654-7777

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: