1. **Title of Project:** Lehigh Acres GS 10 Flooding Land Acquisition

2. **Senate Sponsor:** Lizbeth Benacquisto

3. **Date of Submission:** 12/05/2017

4. **Project/Program Description:**
   
   This project would provide significant stormwater storage for the Orange River, Hickey's Creek and Bedman's Creek basins by providing 2,000 acre-feet of water storage per year to catch and filter flood water and other storm-related events in the Lehigh Acres community and help reduce fresh water discharges to the estuary during the wet season.

5. **State Agency Contacted?** No
   
   a. If yes, which state agency?
   
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>100,000</td>
<td>2.4%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>100,000</td>
<td>2.4 %</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,100,000

9. **Previous Year Funding Details:**

   a. Has funding been provided in a previous state budget for this activity? No
   
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   
   c. What is the most recent fiscal year the project was funded?
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

d. Were the funds provided in the most recent fiscal year subsequently vetoed?
ed. Complete the following Worksheet.

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</td>
</tr>
<tr>
<td>Column:</td>
<td>A</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
</tr>
</tbody>
</table>

Input Amounts:

10. Is future-year funding likely to be requested?

   No

11. Program Performance:

   a. What is the specific purpose or goal that will be achieved by the funds requested?

      Land Acquisition for Water Resources - Flood Protection; inter-basin connection, storage, water quality and aquifer recharge. This project would provide significant storm water storage for the Orange River, Hickey’s Creek and Bedman’s Creek basins by providing 2,000 acre-feet of water storage per year to catch and filter flood water and other storm-related events in the Lehigh Acres community and help reduce fresh water discharges to the estuary during the wet season.

   b. What are the activities and services that will be provided to meet the intended purpose of these funds?

      N/A

   c. How will the funds be expended?

      | Spending Category | Description | Amount |
      |-------------------|-------------|--------|
      | Administrative Costs | | |
      | ☐ Executive Director/Project Head Salary and Benefits | | |
      | ☐ Other Salary and Benefits | | |
      | ☐ Expense/Equipment/Travel/Supplies/Other | | |
      | ☐ Consultants/Contracted Services/Study | | |
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

<table>
<thead>
<tr>
<th>Operational Costs</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fixed Capital Construction/Major Renovation</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ Construction/Renovation/Land/Planning Engineering</td>
<td>Land Purchase for 633.88 acres, from willing seller for storm and flood protection and storage of 2,000 acre-feet per year of storm water.</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

**TOTAL** 4,000,000

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d. **What are the direct services to be provided to citizens by the appropriations project?**

- Land Acquisition for Water Resources - Flood Protection; inter-basin connection, storage, water quality and aquifer recharge. This project would provide significant storm water storage for the Orange River, Hickey's Creek and Bedman's Creek basins by providing 2,000 acre-feet of water storage per year to catch and filter flood water and other storm-related events in the Lehigh Acres community and help reduce fresh water discharges to the estuary during the wet season.

e. **Who is the target population served by this project? How many individuals are expected to be served?**

N/A

f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**


g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
The Department may terminate the agreement at any time if the warranty made by the Lehigh Acres Municipal Services Improvement District is false or misleading, or in the event of the failure of the District to fulfill any of its obligations under the agreement. In those events, no payments would be made for deliverables deemed unsatisfactory by the Department.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   When the facility is completed it will be in control by local government (e.g., police, fire or local government buildings, local roads, etc.).

13. Requestor Contact Information:
   a. Name: David Lindsay
   b. Organization: Lehigh Acres Municipal Services Improvement District
   c. Email: dlindsay@la-msid.com
   d. Phone Number: (239)368-0044

14. Recipient Contact Information:
   a. Organization: Lehigh Acres Municipal Services Improvement District
   b. County: Lee
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify) Chapter 189 - Special District
   d. Contact Name: David Lindsay
   e. E-mail Address: dlindsay@la-msid.com
   f. Phone Number: (239)368-0044

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: David Ramba
   b. Firm: Ramba Consultants
   c. Email: david@rambaconsulting.com
   d. Phone Number: (850)443-4444

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

6/30/2020