



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Academia Maya

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 12/05/2017

4. **Project/Program Description:**

High-Risk Juvenile Crime Youth Program

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	84,000	16.8%
Other	166,000	33.2%
TOTAL	250,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

50,000

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Expand and enhance existing mentoring programs and strategies, to improve student performance for low-performing, at-risk students and to reduce dropout rates by providing additional learning opportunities.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Enhanced instruction, mentoring activities, training, mentor support and addressing unmet needs ab low-performing schools for all students participating; reinforcing academic and school goals specifically dedicated to grades 5 – 12.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Program administration at \$42,436 and benefits	53,469
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input checked="" type="checkbox"/> Salary and Benefits	3 full-time Teachers at 3 locations and benefits	112,531
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Partial rent of 3 existing locations	84,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Provide mentoring/tutoring programs each week at the site for the 5th – 12th graders participating at the center. Expand and enhance existing mentoring programs and strategies, to improve student performance for low-performing, at-risk students and to reduce dropout rates by providing additional learning opportunities. Expand and enhance existing mentoring programs and strategies, to improve student performance for low-performing, at-risk students and to reduce dropout rates by providing additional learning opportunities.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

5th through 8th grade students at low-performing schools Expand and enhance existing mentoring programs and strategies, to improve student performance for low-performing, at-risk students and to reduce dropout rates by providing additional learning opportunities. Expand and enhance existing mentoring programs and strategies, to improve student performance for low-performing, at-risk students and to reduce dropout rates by providing additional learning opportunities.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

We know that early academic achievement is a predictor of future success. We also know that attendance is an important factor in school success. Studies show that better attendance is related to higher academic achievement for students of all backgrounds, but particularly for children with low socioeconomic status. With that in mind Guatemalan-Maya Center strives to keep students focused and engaged while at the site but also eager to attend the classes because at the Guatemalan-Maya Center students must attend regular school in order to attend the after school programs at the Guatemalan-Maya Center. We hope to reduce chronic absenteeism and engage students to deter future gang activity by keeping students engaged in our program.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Eliminate State Funding



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: TIM GAMWELL
- b. Organization: The Guatemalan-Maya Center
- c. Email: tgamwell@guatemalanmaya.org
- d. Phone Number: (305)607-2710

14. Recipient Contact Information:

- a. Organization: The Guatemalan-Maya Center
- b. County: Palm Beach
- c. Organization Type:
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. Contact Name: TIM GAMWELL
- e. E-mail Address: tgamwell@guatemalanmaya.org
- f. Phone Number: (305)607-2710

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: