



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Santa Rosa County Avalon Beach Subdivision Erosion Control Project

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

Stabilization of five unpaved roads and construction of stormwater best management practices to improve water quality discharging to Indian Bayou and within the Pensacola Bay System, a SWIM Priority waterbody. Stabilization includes paving: of San Juan St., Santa Monica St., North 15th Ave., South 26th Ave. and South 30th Ave.; construction of grassed swales; installation of several check dams/ditch blocks within the swales; and installation of sediment traps at outfall locations.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 911,295 | 911,295 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|---------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 901,295 | 49.5% |
| Other | 10,000 | 0.5% |
| TOTAL | 911,295 | 50.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,822,590

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

| | | | |
|-------------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improved water quality and reduced sedimentation of waters discharging to Indian Bayou, particularly during heavy rain events. Stormwater systems will be installed and the source of the discharge from unpaved dirt roads will be eliminated.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This is a stormwater and water quality infrastructure project that will involve the design, engineering and construction of stormwater treatment systems and dirt road stabilization for five roads discharging to Indian Bayou.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |



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| | | |
|---|---|---------|
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Consultants/contractual services for design, construction and project management for engineering & construction of project. | 911,295 |
| TOTAL | | 911,295 |

d. What are the direct services to be provided to citizens by the appropriations project?

Residents will benefit from improved infrastructure and improved quality of life/better environmental conditions.

e. Who is the target population served by this project? How many individuals are expected to be served?

This project serves the Avalon Beach area, serving approximately 220 residences and approximately 570 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pounds of sediments per year reduced from entering surface waters and number of sediment discharges to Indian Bayou. The first measure is calculated based in the actual BMPs constructed and the second is a visual measurement.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This erosion control project is not completed. We risk not receiving reimbursement/legislative funds for this project and potentially with future projects.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Santa Rosa County

13. Requestor Contact Information:

a. Name: Stephen Furman

b. Organization: County Public Works



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- c. Email: StephenF@santarosa.fl.gov
d. Phone Number: (850)623-1331

14. Recipient Contact Information:

- a. Organization: Santa Rosa County
b. County: Santa Rosa
c. Organization Type:
☐ For Profit
☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☒ Local Entity
☐ University or College
☐ Other (Please specify)
d. Contact Name: Stephen Furman
e. E-mail Address: StephenF@santarosa.fl.gov
f. Phone Number: (850)623-1331

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
b. Firm: None
c. Email:
d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☒ Other (Please describe): DEP/EPA Section 319(h) Nonpoint Source Pollution Prevention grant application in process
☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

18. What is the status of construction?

Planned

19. What percentage of construction has been completed?

No construction has been completed to date.

20. What is the estimated completion date of construction?

If funded, construction could be completed by December 2018.