



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miami Gardens Vista Verde Drainage Improvement Project - Phase #4

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

Vista Verde Drainage Improvement Project - Phase #4

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,061,105	78.0%
Other	0	0.0%
TOTAL	1,061,105	78.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,361,105

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Goal is to minimize the existing flooding problems.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be used to construct the drainage project- Scope of work consists of the installation of drainage systems, road re-surfacing, stripping, sidewalks and ADA ramps installation...

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	300,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

There will be no direct services other than storm water drainage improvements to the community.

e. Who is the target population served by this project? How many individuals are expected to be served?

The Vista Verde Community - Section - Cluster Units (Phase #4); approximately 500 residents - 112 Homes

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Minimizing flooding problems in the community. The methodology is comparison of the amount of water staying on the roads on the project areas with the improvements and the re-graded, before and after the project is completed. Yearly cleaning of debris of structure boxes and document as part of the City's performance indicators.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages deducted from the Contract sum and the contractor should have a bond for the completion of the project.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

These new storm water structures and roads will be under the City's jurisdiction and ownership.

13. Requestor Contact Information:

- a. **Name:** O. Tom Ruiz
- b. **Organization:** City of Miami Gardens
- c. **Email:** truiz@miamigardens-fl.gov
- d. **Phone Number:** (786)279-1260

14. Recipient Contact Information:

- a. **Organization:** City of Miami Gardens
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: O. Tom Ruiz

e. E-mail Address: truiz@miamigardens-fl.gov

f. Phone Number: (786)279-1260

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Yolanda Cash

b. Firm: Becker-Poliakoff

c. Email: yjackson@becker-poliakoff.com

d. Phone Number: (954)985-4132

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Awaiting Plan completion by consultant

19. What percentage of construction has been completed?

0% completed Estimated Completion Date of Project

20. What is the estimated completion date of construction?

prior to September 30, 2019