



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Pembroke Park I-95 Mitigation Renovation Drainage Improvements

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

The Town experienced 8-12" flood waters from Hurricane Irma due to lack of stormwater (SW) pump. The project is a partnership due to past issues when drains were cut by the construct of I-95 in Broward Co. FDOT raised Hallandale Bch Blvd & Pembroke Rd. Outfalls from Pembroke were cut. With FDOT help, the Town acquired outfall capacity & has been working to eliminate flood problems for the past 16 yrs. John Lyons Lane is between an industrial area with many small family businesses & residential areas. SW from the area flows over the road & into the older residential neighborhood causing floods. Project is on John Lyons Lane N of Hallandale Bch Blvd & includes the installation of exfiltration trench & assoc. drainage constructs in the right-of-way, a pump sta. that connects to the Town's SW forcemain system. This funding will allow the approp. equipment to pump excess SW to prevent flooding.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	564,250	564,250

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	150,000	21.0%
Other	0	0.0%
TOTAL	150,000	21.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 714,250

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		500,000	500,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Specific purpose or goal is to protect citizens, visitors, residents, businesses and the public, improve health and the environment by reducing pollutants, TMDL's entering State's water resources and prevention of residential and commercial flooding, reducing loss of revenues, property damage, maintaining jobs and safer transportation. Supports water quality/quantity requirements of the permitting agencies of FDEP/SFWMD.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities and services included, but are not limited to, contractual construction services, construction management, construction observation services, engineering during construction, and the installation of storm water apparatus, drainage structures and equipment, etc. Installation of exfiltration trench and associated drainage structures in the right-of-way, a storm water pump station connection, and forcemain system that will allow pumping of excess storm water to prevent flooding.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractual Engineering and Construction	714,250
TOTAL		714,250

d. What are the direct services to be provided to citizens by the appropriations project?

Direct services provided to citizens once the storm water conveyance is constructed includes improved life, health and safety due to the reduction of flooding. Safer mode for transportation as the streets will not be underwater, reduction of property damage, no loss of income or employment, or closings of businesses, reduction of pollutants, improved water quality, and protection of environment with reduction of pollutants entering State water resources, etc.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population served are the residents, visitors, citizens, commuters and the business community in this fiscally disadvantaged community and the surrounding areas -- Lake Forest, West Park, Carver Ranches, Ives Estates, Utopia, Hallandale Beach, Hallandale, and Miami Gardens. The estimated number of individuals served exceeds 127,000, due to the close proximity to I-95.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome includes, but may not be limited to, life, health and safety with the reduction of flooding, protection of businesses, visitors and residents, reduced property damage, improved revenues, provides for safer transportation as flooding is reduced. The improved water quality component provides for the reduction of TMDLs entering the State's water resources, and the reduction of debris and trash that can be carried by stormwater runoff directly into conveyance systems as trash and debris pose dangers for aquatic plants and wildlife as birds can be poisoned by eating cigarette butts. Mineral oils and coolant from cars pollute the State's water resources. Return on state investment includes protection of State waters with



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the installation of the water quality/quantity components and apparatus to capture debris and trash. The return on investment and on-going maintenance of the system will be from the stormwater utility at \$9.64 per month per ERU.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non payment of invoices., corrective action plan

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Pembroke Park, the entity, are the owners

- 13. Requestor Contact Information:**

- a. **Name:** Tom Wilde
- b. **Organization:** Town of Pembroke Park
- c. **Email:** twilde@townofpembrokepark.com
- d. **Phone Number:** (954)966-4600 Ext. 220

- 14. Recipient Contact Information:**

- a. **Organization:** Town of Pembroke Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Tom Wilde
- e. **E-mail Address:** twilde@townofpembrokepark.com
- f. **Phone Number:** (954)966-4600 Ext. 220

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Connie Vanassche
- b. **Firm:** CAS Governmental Services, LLC
- c. **Email:** casgovser@gmail.com
- d. **Phone Number:** (561)512-0089

- 16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan



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Small Community Wastewater Treatment Grant

Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12/30/20