



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Jacksonville Crosswalk Countdown Head Improvement Plan

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Crosswalk Countdown Head Improvement Plan

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
631,072		631,072

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 631,072

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to reduce pedestrian crashes by 25%. Currently, pedestrians do not know the length of time remaining for the flashing "Don't Walk" signal, which results in pedestrian fatalities and injuries.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project will install approximately 1,924 new countdown heads at 292 state intersections.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Install approximately 1,924 new countdown heads	631,072



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		631,072

d. What are the direct services to be provided to citizens by the appropriations project?

The countdown heads will display a countdown of remaining pedestrian crossing time in seconds, which will communicate how long a pedestrian has to cross the road and a "Don't Walk" indication will be illuminated to indicate when a pedestrian should not attempt to cross the road.

e. Who is the target population served by this project? How many individuals are expected to be served?

This project will ultimately benefit anyone that walks in the city, which is consistently ranked as one of the most dangerous places in the nation for pedestrians. Crosswalk counters will also help drivers understand how long pedestrians will have to cross.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome is to reduce pedestrian crashes by 25%. Currently, pedestrians do not know the length of time remaining for the flashing "Don't Walk" signal, which results in pedestrian fatalities and injuries. The number of pedestrian type crashes at signalized intersections should decrease as the countdown signals are deployed. More citizens will choose to walk when the conditions are safer.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Ali Korman Shelton
- b. **Organization:** City of Jacksonville
- c. **Email:** akshelton@coj.net
- d. **Phone Number:** (904)718-4276

14. Recipient Contact Information:

- a. **Organization:** City of Jacksonville



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b. County: Duval

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Local Government

d. Contact Name: Ali Korman Shelton

e. E-mail Address: akshelton@coj.net

f. Phone Number: (904)718-4276

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Mat Forest

b. Firm: Ballard Partners

c. Email: mat@ballardfl.com

d. Phone Number: (561)779-7003