



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Deerfield Beach African-American Memorial Park

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Funding will be used to complete phase 3 of the Branhilda Richardson Knowles Memorial Park (Deerfield Beach African American Memorial Park) for the completion of the construction of the memorial park which includes fencing, signage, and memorial elements.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	400,000	400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	80,000	13.2%
Other	125,000	20.7%
TOTAL	205,000	33.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 605,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To complete the construction of the Memorial Park

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The park will provide opportunities for a wide variety of intellectual, cultural, and physical activities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Fencing, construction, memorial center, and signage	400,000
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Access to increased outdoor recreational opportunities for residents and visitors

e. Who is the target population served by this project? How many individuals are expected to be served?

Funds will benefit the general public, approximately 8,000 individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The preservation of Memorial Park to ensure that the site will not be developed and those buried there are appropriately memorialized. Outcome is measured with the completion of the park development.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverable or performance measures are not met the City will not request reimbursement or return funds to the State agency

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Deerfield Beach

13. Requestor Contact Information:

- a. **Name:** Burgess Hanson
- b. **Organization:** City of Deerfield Beach
- c. **Email:** chmgrpc2@deerfield-beach.com
- d. **Phone Number:** (954)480-4263

14. Recipient Contact Information:

- a. **Organization:** City of Deerfield Beach
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

d. Contact Name: Vickki Placide-Pickard

e. E-mail Address: vplacide-pickard@deerfield-beach.com

f. Phone Number: (954)571-2675

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Heather Turnbull

b. Firm: The Rubin Group

c. Email: turnbullh@rubingroup.com

d. Phone Number: (850)681-9111