



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Broward College STEM Center on North Campus Buildings 56 and 57

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

The replacement of Building 56 and remodel of Building 57 (collectively, the “STEM Center”) will provide the opportunity to reallocate and expand instructional space at North Campus with an emphasis on enhancing and expanding STEM programming. Existing science labs and classrooms that are in Building 57 are out of date, are not adequate to serve the needs of the students, and there is no additional space within the building for the program to expand. The plan is to replace the existing two story Building 56 with a four story structure that will provide adequate space to expand STEM programming with contemporary teaching facilities including computerized classrooms and labs, wireless internet access, and flexible learning environments. The STEM programs in Building 57 will be relocated to Building 56. The remodeled Building 57 will house the Behavioral Science components of the STEM Center, which is currently housed in Building 56.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	28,058,524	28,058,524

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,500,000	8.2%
Other	0	0.0%
TOTAL	2,500,000	8.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 30,558,524

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

only if full amount not funded

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

To plan, design construct, and implement a STEM Academic Center on Broward College's North Campus to help fill 4,218 annual projected STEM job openings in Broward County, fill 15,740 job openings in South Florida, serve 6200 more STEM students per term, reduce the College's nearly \$90 million in deferred maintenance needs, produce 140 additional degree graduates annually, and reduce the College's instructional space needs (the College has the highest need among state colleges).

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Higher Education

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning, design, construction, and furniture, fixtures, and equipment to outfit the STEM Center and remodel the Behavioral Science component of the STEM Center.	30,558,524
TOTAL		30,558,524

d. What are the direct services to be provided to citizens by the appropriations project?

Improve the quality of Education; improve economic activity; create specific immediate and future job opportunities; and enhance specific individual economic self sufficiency.

e. Who is the target population served by this project? How many individuals are expected to be served?

Students/Residents of Broward, Miami Dade, Palm Beach Counties; Business organizations needing skilled workforce. Based on the DEO regional demand occupations' list, there are over 4,200 annual STEM and health science job vacancies requiring a skilled work force in Broward County with more than 15,000 in the tri county region.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

During the construction phase, 120 new jobs in the architectural, engineering, and construction fields will be created and counted. Approximately 6200 new STEM students will be served beginning in the 2019-2020 academic year. An additional 29,361 square ft. of space will be added and will bring buildings 56 and 57 up to current State Requirements for Educational Facilities and the South Florida Building Code. The outcome will be measured through enrollment count in STEM programs; creation of jobs; job placement; and salaries of graduates.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages, bonding agency and penalties may include contract debarment.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Broward College – Relationship self

13. Requestor Contact Information:

- a. Name: J. David Armstrong
- b. Organization: Broward College
- c. Email: darmstro@broward.edu
- d. Phone Number: (954)201-7401

14. Recipient Contact Information:

- a. Organization: Broward College
- b. County: Broward
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Gregory Haile
- e. E-mail Address: ghaile@broward.edu
- f. Phone Number: (954)201-7410

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Chris Hansen
- b. Firm: Ballard Partners
- c. Email: chansen@ballardfl.com
- d. Phone Number: (850)251-2672