



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida State College at Jacksonville - STEM Center

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Funding will remove the deteriorating 35 West State Street building and replace it with a cost-effective addition to 11 West State Street, creating a dynamic learning and community engaging science, technology, engineering, and mathematics (STEM) environment for students, faculty and local community.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	12,000,000	12,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 12,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This will accommodate the space and growth needs for the College's STEM programs that focus on public (Department of Economic Opportunity analysis) and private sector-identified (major employers in the area) regional workforce needs. The facility will help the region meet its workforce targets and will help citizens in the community get connected with affordable degree and certificate programs that will lead to employment opportunities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

•The STEM Center creates a new pre-engineering track within our AA degree allowing for a direct pathway into university engineering programs •Engineering technology, and logistics programs will now allow IT networking, cyber security, and digital forensics programs to grow in the existing space increasing our space utilization •Development of capstone courses that combine students from engineering technology and logistics will emulate real-world supply chain management production process

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Demolish deteriorating warehouse facility and construct STEM Center on that site	12,000,000
TOTAL		12,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Academic instruction and laboratory experiential learning opportunities in Northeast Florida high-demand workforce STEM fields

e. Who is the target population served by this project? How many individuals are expected to be served?

State college students and their families will directly benefit from this project, and employers will indirectly benefit through an increased capacity of the region to meet its workforce demand. Nearly 6,000 students annually will be able to receive instruction in this facility.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits will be an increased capacity for the College to offer degrees in areas of specific workforce demand (can be measured by enrollment and graduation from these programs) as well as an increased ability of regional employers to fill vacant job openings (can be measured by analyzing trends in DEO workforce demand and placement data).

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida State College at Jacksonville. Requesting entity is same as receiving entity.



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13. Requestor Contact Information:

- a. **Name:** President Cynthia Bioteau
- b. **Organization:** Florida State College at Jacksonville
- c. **Email:** cynthia.bioteau@fscj.edu
- d. **Phone Number:** (904)632-3222

14. Recipient Contact Information:

- a. **Organization:** Florida State College at Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** President Cynthia Bioteau
- e. **E-mail Address:** cynthia.bioteau@fscj.edu
- f. **Phone Number:** (904)632-3222

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Matt Brockelman
- b. **Firm:** Southern Strategy Group
- c. **Email:** Brockelman@sostrategy.com
- d. **Phone Number:** (904)451-6549