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The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: City of South Daytona - Windle Lane Stormwater Projects

Senate Sponsor: Travis Hutson
 Date of Submission: 12/08/2017

4. Project/Program Description:

The City of South Daytona has purchased 2.26 acres of vacant land adjacent to two (2) existing ponds on 1.37 acres of land. The acquired lot and existing ponds will be excavated to make one large wet detention system. The project will provide water quality treatment of stormwater runoff prior to it entering the Halifax River, an impaired waterway, and the Intracoastal Waterway. It will proivde greater storage capacity to improve local drainage/reduce flooding.

5. State Agency Contacted? Yes

- a. If yes, which state agency? Department of Environmental Protection
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for	Total Amount of
	Fixed Capital Outlay	Requested State Funds
	50,000	50,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	262,500	65.6%
Local	87,500	21.9%
Other	0	0.0%
TOTAL	350,000	87.5 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 400,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Improved water quality in Reed Canal Basin and Halifax River and to reduce flooding
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

City of South Daytona, Volusia County, FL

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Construction of Stormwater Pond	50,000
TOTAL		50,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved local drainage

e. Who is the target population served by this project? How many individuals are expected to be served?

South Daytona residents/Volusia County residents

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water Sampling

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 <u>Withholding of requested funds</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of South Daytona owns the facility and will maintain the stormwater pond in perpetuity

13. Requestor Contact Information:

a. Name: Joseph W. Yarbrough

b. Organization: <u>City of South Daytona</u>
c. Email: <u>jyarbrough@southdaytona.org</u>
d. Phone Number: (386)322-3014

14. Recipient Contact Information:

a. Organization: City of South Daytona

b. County: Volusiac. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College



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O Other	(Please	specify
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	d. Contact Name: Joseph W. Yarbrough
	e. E-mail Address: jyarbrough@southdaytona.org
	f. Phone Number: (386)322-3014
15.	If there is a registered lobbyist, fill out the lobbyist information below
	a. Name: Doug Bell
	b. Firm: Metz, Husband & Daughton PA
	c. Email: doug.bell@mhdfirm.com
	d. Phone Number: (850)205-9000
16.	Have you applied for alternative state funding?
	□Wastewater Revolving Loan
	□Drinking Water Revolving Loan
	□Small Community Wastewater Treatment Grant
	□Other (Please describe)
	⊠N/A
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□Rural Area of Economic Concern
	□Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	☑N/A
18.	What is the status of construction?
	Ready For Construction
19.	What percentage of construction has been completed?
	_0%
20.	What is the estimated completion date of construction?

TBD