1. **Title of Project:** Flagler College-Hotel Ponce de Leon Disaster Recovery

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

   Repair, repaint, and clean structural concrete walls, trim, decorative details, repair wood trim, windows, and doors; install waterproof material under clay barrel tile roof on buildings, natural disaster prevention/protection such as water barriers at ground level to prevent flooding; conserve decorative materials and finishes; restore and install hurricane protection on upper level Tiffany stained glass windows in Dining Hall

5. **State Agency Contacted?** Yes

   a. If yes, which state agency? Department of Education

   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>1,000,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,000,000</td>
<td>50.0%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

   a. Has funding been provided in a previous state budget for this activity? No
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   c. What is the most recent fiscal year the project was funded?
   d. Were the funds provided in the most recent fiscal year subsequently vetoed?
   e. Complete the following Worksheet.
### Local Funding Initiative Request - Fiscal Year 2018-2019

#### The Florida Senate

The table below details the appropriate funding for the Fiscal Year (FY) 2017-18. The table includes inputs for Prior Year Recurring Funds and Prior Year Nonrecurring Funds, as well as the total funds appropriated.

<table>
<thead>
<tr>
<th>Column:</th>
<th>A</th>
<th>B</th>
<th>C</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
<td>Prior Year Nonrecurring Funds *</td>
<td>Total Funds Appropriated (Column A + Column B)</td>
</tr>
</tbody>
</table>

#### 10. Is future-year funding likely to be requested?

No

#### 11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   - Restore historic structure and decorative materials and finishes

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   - Education and community outreach

c. **How will the funds be expended?**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☑ Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☑ Other Salary and Benefits</td>
<td>Project Management/Grant Administrator</td>
<td>25,000</td>
</tr>
<tr>
<td>☐ Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☑ Consultants/Contracted Services/Study</td>
<td>Architectural and Engineering Fees</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Operational Costs

| ☐ Salary and Benefits | | |
| ☐ Expense/Equipment/Travel/Supplies/Other | | |
### Consultants/Contracted Services/Study

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Construction/Major Renovation</td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
</tr>
<tr>
<td>General Construction</td>
<td>775,000</td>
</tr>
</tbody>
</table>

**TOTAL** 1,000,000

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**d.** What are the direct services to be provided to citizens by the appropriations project?

Education/community outreach

**e.** Who is the target population served by this project? How many individuals are expected to be served?

University/college students, high school students, elderly persons, economically disadvantaged persons, >3,000

**f.** What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Benefit: Provide educational experiences for the traditional and non-traditional students. Natural disaster-hurricane/flood protective measures allows the college to remain open and provide educational/community serves. Methodology: Better facilities and environment improves student success and ability to get jobs after graduation.

**g.** What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withheld state funds

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**12.** The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Flagler College

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**13. Requestor Contact Information:**

a. **Name:** David L. Carson  
b. **Organization:** Flagler College  
c. **Email:** dcarson@flagler.edu  
d. **Phone Number:** (904)819-6479

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**14. Recipient Contact Information:**

a. **Organization:** Flagler College  
b. **County:** Saint Johns  
c. **Organization Type:**  
  ○ For Profit
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
  - University or College
  - Other (Please specify)

d. **Contact Name:** David L. Carson
e. **E-mail Address:** dcarson@flagler.edu
f. **Phone Number:** (904)819-6479

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. **Name:** David Browning
   b. **Firm:** Southern Strategy Group
   c. **Email:** browning@sostrategy.com
   d. **Phone Number:** (850)671-4401