



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Apalachicola Water and Sewer Capital Improvements and Master Planning Projects

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Apalachicola Critical Infrastructure

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,070,000	1,070,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	8.5%
Other	0	0.0%
TOTAL	100,000	8.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,170,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 0

c. What is the most recent fiscal year the project was funded? > 5 years

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goals of the requested funds are to bring our municipal water supply into state compliance; the repair and replacement of critical infrastructure for safety and to support economic development; and the creation of a utilities master plan to efficiently guide future infrastructure maintenance.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The infrastructure projects and utilities master plan will be completed, pending funding, by July 2021.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Creation of Master Plan, inspection and study of air vac sewer system	80,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Installation of filter to correct TTHM levels in municipal water supply, wastewater treatment plan repairs, water line replacement, creation of a master plan, new vacuum and pump station for proper sewer system functioning.	990,000
TOTAL		1,070,000

d. What are the direct services to be provided to citizens by the appropriations project?

The City of Apalachicola's water and sewer systems are failing in critical business areas to provide for new and/or expanded economic activity and growth, and the City lacks the resources to fix them. Repair and replacement of critical infrastructure components are essential to the basic daily needs of our local residents, but they are also fundamental to our economic diversification and recovery. The services to be provided are as follows: A municipal water supply that does not exceed Maximum Contaminant Levels for Total Trihalomethanes; a sewer system that is adequate to serve our current and future needs; replacement of a leaking water line and a wastewater treatment plant walkway that pose significant safety hazards; and a master utilities plan that will enable the City to plan for maintenance and replacement of infrastructure over time.

e. Who is the target population served by this project? How many individuals are expected to be served?

2,500 Residents and annual visitors to Apalachicola estimated at over \$150,000 per year

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcomes will be drinking water in compliance with TTHM maximum contaminant levels, measured by routine monitoring as part of the City's municipal water quality monitoring program; a properly functioning wastewater system that allows for uninterrupted current business activity and future growth and development; and infrastructure improvements needed for safety.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Additional penalties may be considered for failing to meet deliverables or performance measures provided in the contract.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Apalachicola

13. Requestor Contact Information:

- a. **Name:** Augusta West
- b. **Organization:** Apalachicola Community Redevelopment Agency
- c. **Email:** awest@apalachicolamainstreet.org
- d. **Phone Number:** (850)274-1321

14. Recipient Contact Information:

- a. **Organization:** Apalachicola Community Redevelopment Agency
- b. **County:** Franklin
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Augusta West
- e. **E-mail Address:** awest@apalachicolamainstreet.org
- f. **Phone Number:** (850)274-1321

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

0%.

20. What is the estimated completion date of construction?

Estimated completion date is unknown at this time pending funding.