1. **Title of Project:** Citrus County Old Homosassa West Septic to Sewer Project

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**
   Septic to Sewer Project

5. **State Agency Contacted?** Yes
   a. If yes, which state agency? Department of Environmental Protection
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>235,600</td>
<td>235,600</td>
<td>235,600</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>3,000,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,264,400</td>
<td>21.1%</td>
</tr>
<tr>
<td>Other</td>
<td>1,500,000</td>
<td>25.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>5,764,400</td>
<td>96.1%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,000,000

9. **Previous Year Funding Details:**
   a. Has funding been provided in a previous state budget for this activity? **No**
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   c. What is the most recent fiscal year the project was funded?
   d. Were the funds provided in the most recent fiscal year subsequently vetoed?
   e. Complete the following Worksheet.

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td></td>
</tr>
</tbody>
</table>
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(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)

<table>
<thead>
<tr>
<th>Column:</th>
<th>A</th>
<th>B</th>
<th>C</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
<td>Prior Year Nonrecurring Funds *</td>
<td>Total Funds Appropriated (Column A + Column B)</td>
</tr>
</tbody>
</table>

10. Is future-year funding likely to be requested?
   No

11. Program Performance:
   a. What is the specific purpose or goal that will be achieved by the funds requested?
      Removal of nutrient loading to the Homosassa/Chassahowitzka river and spring shed.
   b. What are the activities and services that will be provided to meet the intended purpose of these funds?
      Permitting, design and construction of a central wastewater collection system to replace existing OSTDS.
   c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
d. What are the direct services to be provided to citizens by the appropriations project?
   Preservation and improvement to a first order magnitude spring.

e. Who is the target population served by this project? How many individuals are expected to be served?
   Residents of Homosassa. Approximately 218 homes.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Benefit is reduction of nutrient loading to a first order magnitude spring. Measured by reduction of OSTDS.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   May jeopardize compliance of BMAP.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Facilities will all be owned and maintained by the County.

13. Requestor Contact Information:
   a. Name: Ken Cheek
   b. Organization: Citrus County, Florida
   c. Email: Ken.cheek@citrusbocc.com
   d. Phone Number: (352)527-7647

14. Recipient Contact Information:
   a. Organization: Citrus County, Florida
   b. County: Citrus
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Charles Oliver
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15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: None
   b. Firm: None
   c. Email:
   d. Phone Number:

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - Not ready

19. What percentage of construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 6/30/21