



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**

Reduce maximum flood levels for a 25-year storm by almost 1 foot; Minimize recovery times by up to 9 hours; Reduce nitrogen and phosphorus pollution in the Halifax River by up to 133 and 27 pounds each annually; and provide increased prospects for development as flooding prospects decrease. These changes will help an area that includes 381 parcels, with a total current estimated market value of \$64 million. This community includes 1,395 persons, 81.4% of whom are low- to moderate-income.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	728,319	24.7%
State (excluding the amount of this request)	750,000	25.4%
Local	719,413	24.4%
Other	0	0.0%
TOTAL	2,197,732	74.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,947,732

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



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d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		750,000	750,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

If the project is successful, it should reduce maximum flood levels in some areas by almost a foot, minimize the recovery time of flood waters by about 9 hours, and reduce nitrogen and phosphorus loads into the Halifax River by 133 and 27 pounds respectively every year.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improvement and construction of stormwater infrastructure in the subject area.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Land Acquisition for stormwater ponds, site preparation, drainage structures and storm pipes, pump stations, pond modifications, backflow preventers, right-of-way restoration all to achieve the goals mentioned	750,000
TOTAL		750,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Decreased risk of flooding, less damage to property, reduced potential for loss of life, increased stormwater quality to the Halifax River.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is a low to moderate income neighborhood in Port Orange with approximately 1,395 residents that includes about 381 parcels.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

If the project is successful, it should reduce maximum flood levels in some areas by almost a foot, minimize the recovery time of flood waters by about 9 hours, and reduce nitrogen and phosphorus loads into the Halifax River by 133 and 27 pounds respectively every year. Changes in actual storm impact can be measured as they occur.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard penalties are sufficient

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Port Orange

**13. Requestor Contact Information:**

**a. Name:** Michael Johansson



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- b. **Organization:** City of Port Orange
- c. **Email:** mjohansson@port-orange.org
- d. **Phone Number:** (386)506-5501

### 14. Recipient Contact Information:

- a. **Organization:** City of Port Orange
- b. **County:** Volusia
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Michael Johansson
- e. **E-mail Address:** mjohansson@port-orange.org
- f. **Phone Number:** (386)506-5501

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Sean Pittman
- b. **Firm:** Pittman Law Group
- c. **Email:** Sean@pittman-law.com
- d. **Phone Number:** (850)216-1002

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): Awaiting SJRWMD application opening and \$750,000 already approved from FDEP
- ☐ N/A

### 17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☐ N/A

**18. What is the status of construction?**

Purchasing Property for additional stormwater ponds and finalizing 100% plans

**19. What percentage of construction has been completed?**

0% of construction complete.

**20. What is the estimated completion date of construction?**

Still awaiting additional funds. Estimated completion date 2021.