



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Oak Hill Septic Removal and Wastewater Hookup

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**

Engineering study and design for connection from Oak Hill to the SE Wastewater Treatment Plant, and complete plan for construction of a new wastewater collection system.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,353,000	1,353,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,353,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The goal and purpose is to design and construct a centralized water and sewer apparatus to remove 347 septic tanks that are now polluting residents' groundwater and the water quality of the Mosquito Lagoon/Indian River Lagoon. Project includes replacement of 70 septic tanks on land that juts into the Lagoon, and connection of 900+ users to Volusia County's wastewater treatment plant.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Removal of septic tanks and hooking 900 users to a wastewater treatment plant.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Engineering study and design for connection from Oak Hill to the Volusia County SE Wastewater Treatment Plant, and complete plan for construction of a new	775,000



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	wastewater collection system.	
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Removal of Septic Tanks and construction of pipes, pump station and system to collect domestic sewage and pump the sewage into the low-pressure piping network where it is transported to the Volusia County wastewater collection system (lift station), located at intersection of S. Ridgewood Avenue (US Hwy 1) and Golden Bay Blvd.	578,000
TOTAL		1,353,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Removal of polluting tanks and provision of higher quality drinking water to allow for economic expansion and a cleaner environment.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All residents, businesses and visitors.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Professional water quality sampling will measure the (reduction in) pollution loading before and after septic tanks are removed.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

City will reimburse funds back to the state agency for failure to meet deliverables and performance measures.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Oak Hill

**13. Requestor Contact Information:**

- a. **Name:** Kohn Evans
- b. **Organization:** City of Oak Hill
- c. **Email:** kevans@oakhillfl.com
- d. **Phone Number:** (386)345-3522

**14. Recipient Contact Information:**

- a. **Organization:** City of Oak Hill
- b. **County:** Volusia
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Kohn Evans
- e. **E-mail Address:** kevans@oakhillfl.com
- f. **Phone Number:** (386)345-3522

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** David Ramba
- b. **Firm:** Ramba Consulting Group, LLC
- c. **Email:** david@rambaconsulting.com
- d. **Phone Number:** (850)727-7087

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

Planned but not ready.

**19. What percentage of construction has been completed?**

No construction has been completed.

**20. What is the estimated completion date of construction?**

The estimated completion date is 05/03/2019