

### Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: GUN SHOT DETECTION TECHNOLOGY

Senate Sponsor: Darryl Rouson
 Date of Submission: 12/12/2017

4. Project/Program Description:

Gun shot detection technology that will be utilized to reduce incidents of gun violence and assist with a comprehensive response to gun violence.

### 5. State Agency Contacted? Yes

- a. If yes, which state agency? Department of Law Enforcement
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

#### 6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
3,000,000		3,000,000

### Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

### 8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 3,000,000

#### 9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project  for FY 2017-18  (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

YES, \$3,000,000

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce incidents of gun violence and comprehensive response to gun violence.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Gun detection technology that will aid law enforcement agencies in comprehensive response to gun violence.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
☑Expense/Equipment/Travel/Supplies/Other	Gun shot detection technology	1,500,000
□Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		



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☑Expense/Equipment/Travel/Supplies/Other	Gun shot detection technology	1,500,000
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☐Construction/Renovation/Land/Planning Engineering		
TOTAL		3,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Reduce incidents of gun violence and comprehensive response to gun violence.

e. Who is the target population served by this project? How many individuals are expected to be served?

<u>Urban areas.</u>

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce incidents of gun violence and comprehensive response to gun violence.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

  No future funding.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

  N/A
- 13. Requestor Contact Information:

a. Name: Les Miller

b. Organization: <u>Hillsborough County</u>c. Email: wagnerb@hillsboroughcounty.org

d. Phone Number: (813)272-5720

14. Recipient Contact Information:

a. Organization: Hillsborough County

- b. County: Duval, Hillsborough, Leon, Orange, Palm Beach
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - O Local Entity



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O University or College

• Other (Please specify) LAW ENFORCEMENT AGENCIES

d. Contact Name: Les Miller

e. E-mail Address: wagnerb@hillsboroughcounty.org

f. Phone Number: (813)272-5720

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: <u>Karen Skyers</u>
b. Firm: <u>Becker & Poliakoff</u>
c. Email: <u>kskyers@blegal.com</u>
d. Phone Number: (813)304-9463