



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Brooksville Fire Department - Public Safety Constructive Renovations

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/11/2017

4. **Project/Program Description:**

The purpose of this project is to update the Public Safety Facility of the Brooksville Fire Department to improve deficiencies with the roof structure and bay doors. To also include living quarter renovations and improve the protective clothing bunker room for the firefighters in the facility.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Financial Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	353,150	353,150

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 353,150

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The building renovations provide direct services to the citizens by offering secure and compliant shelter for all of our fire fighting personnel and rescue vehicles. The building also shelters the necessary support assets required to serve our citizens such as: respite facilities, stand by generation, air cascade, tools and food services. Lastly, this facility shelters our most valuable assets in the men and women of the Brooksville Fire Department that provide property protection and life saving services to the citizens of Brooksville and Hernando County everyday

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Brooksville Fire Department houses ALL fire and rescue components of the City's Public Safety First Responders. The building serves as a shelter for the City's Fire and Rescue Staff and houses ALL of the City's Fire and Rescue assets. The building also serves as a "Safe Haven for Children", by providing community outreach services. The Brooksville Fire Department is a source of community pride that has provided fire and rescue services for over 137 years.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Structural roof repairs and upgraded bay doors to comply with Florida safety standards. Upgrade to storage for protective equipment. Renovation of Fire House common areas.	353,150
TOTAL		353,150

d. What are the direct services to be provided to citizens by the appropriations project?

To provide a safe shelter for the Public Safety First Responders that provide fire and rescue services to the city of Brooksville residents.

e. Who is the target population served by this project? How many individuals are expected to be served?

This would be a direct impact over the total population of Brooksville, over 8,000 residents benefit from the Fire and Rescue Services provided.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To improve and replace a roof system that is failing, to harden up the bay doors that do not meet current wind load requirements, to relocate a protective clothing bunker storage room that would be self contained and climate controlled which will provide additional protection to the firefighters protective equipment.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The funding would be returned

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Brooksville, Local Government



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13. Requestor Contact Information:

- a. **Name:** Mike Walker
- b. **Organization:** City of Brooksville, Parks/Facilities and Recreation
- c. **Email:** mike.walker@cityofbrooksville.us
- d. **Phone Number:** (352)540-3810

14. Recipient Contact Information:

- a. **Organization:** City of Brooksville
- b. **County:** Hernando
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Municipality
- d. **Contact Name:** Mark Kutney
- e. **E-mail Address:** mkutney@cityofbrooksville.us
- f. **Phone Number:** (352)540-3810

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Shawn Foster
- b. **Firm:** Sunrise Consulting Group
- c. **Email:** foster@scgroup.us
- d. **Phone Number:** (727)808-4131