1. Title of Project: City of Plantation EOC Generator
2. Senate Sponsor: Lauren Book
3. Date of Submission: 12/13/2017
4. Project/Program Description:
The City of Plantation’s EOC generator was installed on 8/11/2017. The City’s EOC generator is a permanent standby power source which assures ongoing operations of the City’s EOC center during and after an emergency event that may terminate normal power sources.
5. State Agency Contacted? No
   a. If yes, which state agency?
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor
6. Amount of Non-recurring Requested for fiscal year 2018-19:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount Requested for Operations</td>
<td>52,998</td>
<td>52,998</td>
</tr>
</tbody>
</table>

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>20,002</td>
<td>27.4%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>20,002</td>
<td>27.4%</td>
</tr>
</tbody>
</table>

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 73,000
9. Previous Year Funding Details:
   a. Has funding been provided in a previous state budget for this activity? No
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   c. What is the most recent fiscal year the project was funded?
   d. Were the funds provided in the most recent fiscal year subsequently vetoed?
   e. Complete the following Worksheet.
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</td>
</tr>
<tr>
<td>Column:</td>
<td>A</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
</tr>
</tbody>
</table>

10. Is future-year funding likely to be requested?
   Yes
   a. If yes, indicate non-recurring amount per year.
      Unknown.

11. Program Performance:

   a. What is the specific purpose or goal that will be achieved by the funds requested?
      The City's EOC generator is a permanent standby power source which assures ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources.

   b. What are the activities and services that will be provided to meet the intended purpose of these funds?
      To ensure that there is ongoing operations of the City's EOC center during, and after an emergency event that may terminate normal power sources.

   c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
d. What are the direct services to be provided to citizens by the appropriations project?

   To ensure that there is ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources. Therefore, the City of Plantation may formulate its strategy of recovery within the EOC and prioritize emergency calls from around the City after the emergency event passes.

e. Who is the target population served by this project? How many individuals are expected to be served?

   The entire population of the City of Plantation.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   To ensure that there is ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources. Therefore, the City of Plantation may formulate its strategy of recovery within the EOC, and prioritize emergency calls from around the City after the emergency event passes.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   N/A

13. Requestor Contact Information:

   a. Name: Horace McHugh
   b. Organization: City of Plantation
   c. Email: hmchugh@plantation.org
   d. Phone Number: (954)797-2212
14. **Recipient Contact Information:**
   a. **Organization:** City of Plantation  
   b. **County:** Broward  
   c. **Organization Type:**
      - For Profit  
      - Non Profit 501(c) (3)  
      - Non Profit 501(c) (4)  
      - Local Entity  
      - University or College  
      - Other (Please specify)  
   d. **Contact Name:** Dawn Mehler  
   e. **E-mail Address:** dmehler@plantation.org  
   f. **Phone Number:** (954)797-2723

15. **If there is a registered lobbyist, fill out the lobbyist information below.**
   a. **Name:** Lauren Jackson  
   b. **Firm:** Ericks Consultants  
   c. **Email:** Lauren@ericksconsultants.com  
   d. **Phone Number:** (931)265-8999