



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Living Stones International's Children of Value After School Program

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

The purpose of the Children of Value (COVE) After School program is to enhance the quality of children's education for those with an incarcerated parent or children living in a high-risk environment such as father absence or single mother households. The goal is to provide a safe haven for children to build character, confidence and skills in their academics with the engagement and support of their parents and/or guardians.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
177,000		177,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	68,000	16.2%
Local	60,000	14.3%
Other	116,000	27.6%
TOTAL	244,000	58.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 421,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

Yes, Yr 1-\$177,000; Yr 2- \$177,000; Yr 3-\$177,000; Yr 4-\$177,000; Yr 5-\$177,000

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The program enhances children's education with positive reinforcement through parental involvement, one-to-one tutors and mentors. It provides cross-curricular tie with homework assistance, utilize computer labs for achieving skills in math and language arts , build character and confidence, with positive reinforcement allowing parents to be more actively involved and engaged with their child. Incorporating STEAMO activities to include field trips and lab activities for science, technology, engineering, arts, math and outdoors.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The services include curriculum for coding and programming, field trips to include art appreciation and museums, garden cultivation for learning nutrition, and outdoor activities such as hiking and camping.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	School Principal, 50 Full Time Equivalent (FTE)	18,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Benefits for Principal	4,100
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Educational conference and training	5,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	After school coordinator-.50 FTE; Case amanger-.50 FTE, (3) Teachers-.25 FTE x 3; Administrative Assistant-.50FTE and (3) Van Drivers-.25FTE	62,768
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Rent, Utilities, Phone and Network, Material supplies, Postage, Travel and Transportation, Automobile & General Liability Insurance, Field Trips for STEAMO (science, technology, engineering, arts, math, and outdoor activities), and Chromebooks with curriculum for coding and programming	87,092
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		176,960

**d. What are the direct services to be provided to citizens by the appropriations project?**

The services include after school program for elementary, middle and high school students Monday-Friday. Curriculum for coding and programming, field trips to include art appreciation and museums, garden cultivation for learning nutrition, and outdoor activities such as hiking and camping.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Target population children with an incarcerated parent, at-risk youth; economically disadvantaged persons, elementary, middle and high school students, current and formerly incarcerated persons, father absence and single mother households. Expect to serve 51 - 100.



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**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit 1: Enrich cultural experience: Provide activities for Black History, Art appreciation, and various museums within the Tallahassee region Benefit 2: Improve quality of education: Children are successful in school and will have improvement in grades and promotions. Children complete homework. Participation in fairs and events to include STEAMO with parental involvement. Benefit 3: Protect public from criminal harm: Promote good citizenship and behavior. Teach tools of civics and government. Children with parental involvement develop sense of well-being and team building. Benefit 4: Divert from Criminal/Juvenile justice system: Teach children with parental involvement lessons on controlling anger and avoiding delinquency in school or at home. Outcome 4: No arrest records for children and parents, Pre- and post-surveys to identify changes in behavior by child and/or parent, Feedback from school and/or community

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funding suspended Pending corrective action

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Gary Montgomery
- b. **Organization:** Living Stones International Inc.
- c. **Email:** gary@welivingstones.org
- d. **Phone Number:** (850)765-0320

**14. Recipient Contact Information:**

- a. **Organization:** Living Stones International Inc.
- b. **County:** Leon
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Gary Montgomery
- e. **E-mail Address:** gary@welivingstones.org
- f. **Phone Number:** (850)765-0320

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None



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**b. Firm:** None

**c. Email:**

**d. Phone Number:**