



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of North Miami Beach - Master Force Main Installation

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

The City of North Miami Beach's regional water and wastewater utility, NMB Water, provides service to over 180,000 customers in Northeast Miami-Dade County. This shovel ready Appropriations Project Request seeks funds for the installation of an alternative Master Force Main with approximately 6,000 feet of new 16-inch diameter ductile iron pipe, designed to alleviate the threat of sewage spills and sanitary sewer overflows. This non-recurring request for \$670,650 mitigates the potential of a sanitary sewer spill and overflow in the neighborhoods located south of Hard Rock stadium. This project falls within the boundary of a Financially Disadvantaged Community. In addition, this project alleviates the potential economic hardships associated with a wide-spread sewage spill and overflows; both businesses and residents would benefit from this infrastructure upgrade, which would ultimately translate directly into more robust commercial investments and increased job opportunities in the area

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
27,150	643,500	670,650

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	670,650	50.0%
Other	0	0.0%
TOTAL	670,650	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,341,300



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project mitigates the risk of Sanitary Sewer Overflows in the neighborhoods located south of Hard Rock stadium.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of a new Master Force Main

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultants to help prepare the construction and design	27,150
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction and Design	643,500
TOTAL		670,650

d. What are the direct services to be provided to citizens by the appropriations project?

Wastewater collection service and transmission for treatment

e. Who is the target population served by this project? How many individuals are expected to be served?

All residents, commercial businesses and others in NMB Water's regional service area.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new force main, replacing aging infrastructure and reduction in sanitary sewer overflow hazards. This outcome will be realized when construction is complete. Increased capacity and new infrastructure will result in fewer sewer overflows and maintenance issues.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties associated with non-compliance with Miami-Dade Consent Decree 24-42.2.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

NMB Water is the regional public water and wastewater utility owned by the City of North Miami Beach, and serving five (5) municipalities and portions of unincorporated Miami-Dade County.

13. Requestor Contact Information:

- a. **Name:** Ana Garcia
- b. **Organization:** City of North Miami Beach
- c. **Email:** Ana.Garcia@CityNMB.com
- d. **Phone Number:** (305)948-2900



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14. Recipient Contact Information:

a. **Organization:** City of North Miami Beach

b. **County:** Miami-Dade

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Jeffrey Thompson

e. **E-mail Address:** Jeffrey.Thompson@CityNMB.com

f. **Phone Number:** (305)948-2983

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Ronald Book

b. **Firm:** Ronald L. Book, P.A

c. **Email:** ron@rlbookpa.com

d. **Phone Number:** (850)224-3427

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?



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Ready to proceed

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Expected completion by 12/31/2018