



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** UCF - Downtown Presence

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Continued Planning and Development of the UCF Downtown Campus in conjunction with Valencia College

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
300,000		300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>	<b>1,693,525</b>		<b>1,693,525</b>

**10. Is future-year funding likely to be requested?**

Yes

**a. If yes, indicate non-recurring amount per year.**

2,000,000

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

UCF's downtown expansion will create a world-class, best-in-the nation campus for digital media, communications, public service, and health-related programs in an innovative, urban environment. Additionally, the campus will be home to the Florida Center for Students with Unique Abilities. In partnership with Valencia College, the urban campus will serve 7,700 students.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Continued planning and implementation of activities critical to delivering a fully functional, comprehensive campus that integrates the academic offerings and student support services of UCF and Valencia into an urban campus for a total of 7,700 students beginning in August 2019.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	2 professional positions, 1 OPS support	300,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		300,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Academic programming and support services

**e. Who is the target population served by this project? How many individuals are expected to be served?**

7,700 UCF and Valencia College students

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1,840 degrees awarded annually over 14 academic programs, 9 being in areas of strategic importance

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard penalties are acceptable.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

not applicable

**13. Requestor Contact Information:**

- a. **Name:** Dr. Thad Seymour
- b. **Organization:** University of Central Florida
- c. **Email:** Thad.Seymour@ucf.edu
- d. **Phone Number:** (407)227-3782

**14. Recipient Contact Information:**

- a. **Organization:** University of Central Florida



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**b. County:** Orange

**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Fred Kittinger

**e. E-mail Address:** Fred.Kittinger@ucf.edu

**f. Phone Number:** (407)823-1208

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Dr. Dan Holsenbeck

**b. Firm:** University of Central Florida

**c. Email:** Daniel.Holsenbeck@ucf.edu

**d. Phone Number:** (407)823-2387