



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Stop the Violence & Embrace Afterschool Program

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Five years ago, Stop The Violence & Embrace, Inc., held its first "Stop the Violence" Rally and concert to address violence in Orlando and develop programs and strategies that empower and make the community safer. Since then, STVE, has positively impacted the lives of over 20,000 residents by providing anger and conflict management classes/workshops, facilitating support groups for persons and families impacted by crime, hosted pre-employment workshops for chronically unemployed/ underemployed, and partnered with organizations to provide referral services for persons challenged with drug addiction, mental health disorders and abuse. STVE's mission to save lives and reduce crime has led to our program expanding into being a direct service provider of youth educational and conflict resolution programs for grades k-12, pre-employment training programs, and a variety of self-sufficiency workshops targeting ex-offenders, drug users & mentally challenged of all ages.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
248,500	1,500	250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	50,000	16.7%
TOTAL	50,000	16.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000



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9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$100,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

We strive to save lives and reduce crime in Orange county by providing direct intervention data-based programs and services to at-risk youth k-12, under and unemployed adults, former prisoners and person struggling with mental health, abuse or drug issues. Thus, improving the safety and quality of life for all residents of Orlando starting with the empowerment of the areas surrounding Parramore.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

1. Youth After-School Program, 2. Music/Video Production & Fine Arts Training Program, 3. Restorative Justice Program, 4. Mentoring Program. 5. Support Groups. Activities include various workshops focused on teaching non-violence and conflict resolution strategies, Pre-employment training, coordinating job fairs, establishing community and business partnerships and collaborations, student field trips. Our biggest annual activity it called "Taking It To The Streets" which is a community wide non-violence rally and concert where over 5000 community residents get to participate in workshops while our students and program participants get to showcase their talents.

- c. How will the funds be expended?



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Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director	27,000
<input checked="" type="checkbox"/> Other Salary and Benefits	FICA	413
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	2 Desk-top Computers, 2 desk top printers, Conference Travel, Workshop training, telephone, office supplies, Insurance	9,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Financial Auditor, Attorney	10,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Program Director/ Events Coordinator=\$20,000; 2PT Teachers= \$30,000; 2 Security Guards for "Taking It To The Streets" event = \$1000	51,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Student supplies, field trip fees & transportation, Conference/ workshop fees, RJ Trainin, RJ Training materials, staff training & development, student computers, projectors, cameras, copier/printer/fax, rent, Software sound equipment, Video equipment, performance stage.	101,087
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Program Analyst, Auditor, Computer Tech, Celebrity Entertainer (Take 7), Strategic Planner	50,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning	Install soft flooring for student safety, and ceiling fans for	1,500



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Engineering	health and comfort	
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

After school tutoring/mentoring, Student/teacher intervention, Mental & Physical abuse intervention, Restorative Justice Conferences to prevent juvenile jail records, conduct conflict management classes/workshops, provide drug counseling, collaboration & partnership building, employment development counseling & training, teaching music & video production classes, provide job fair, teach anger management classes, facilitate support group sessions, host workshops for the chronically unemployed, produce concert, host annual job fair, provide support for families and victims of crime, coordinate concert and stop the violence rally. Organize and facility RJ mediation sessions.

e. Who is the target population served by this project? How many individuals are expected to be served?

Our youth programs serve students k-12. Our workshops and intervention programs serve adults of all ages who need access to services we provide. Our outcome objectives are geared toward empowering low income persons living in high crime areas of all ages. Achievement of our goals and mission impacts the entire community of Orlando and is not age specific. We expect to serve over 100 students ages k-12 and over 5000 community participants at our "Taking It To The Streets" rally, workshops and job fair.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1.Improved mental & physical health. Track # of persons completing treatment plan 2. Enrich cultural experience =Track # of video/historical documentaries completed 3. Improved quality of education= teacher assessments and state tests gains 4. Protect the general public from harm=reduction of crime Orlando and the Parramore area, track the # of altercations, track # of adversarial conflicts avoided, 5. Increase or improve economic activity= track improved profits for businesses, how many local business partnerships are formed and how many participants are hired by local businesses. 6. Create specific immediate job opportunities= Track how many participants attend and get jobs at job fair 7. Enhance specific individual's economic self-sufficiency=Track how many people attend the workshops, 8. Reduce recidivism=Track how many enter & remain out of penal system & how many complete reparation contracts. 9. Reduce substance abuse= # receiving treatment.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties may be imposed based on the % age on non-performance. Ideally, a Program Analyst would be hired to identify & correct problems and allow us to revamp the program to be more efficient. Program effectiveness will be evaluated through monthly reports and it is our intent to catch program problems before they result in failure to perform. This will allow us to make changes as soon as patterns of failure show up.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

These are lease hold improvements that will remain in the facility after our departure. There is no relationship to any of our staff or board members to the church minister that we are aware of nor are any of our board members of the church.

13. Requestor Contact Information:

- a. **Name:** Jack Williams
- b. **Organization:** Stop the Violence & Embrace, Inc.
- c. **Email:** Jackjr1967@gmail.com
- d. **Phone Number:** (407)970-0869

14. Recipient Contact Information:

- a. **Organization:** Stop the Violence & Embrace, Inc.
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mary Maultsby-Jeffrey
- e. **E-mail Address:** marymaulstby@aol.com
- f. **Phone Number:** (510)504-0272

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**