



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Eatonville Water Main Replacement Project

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

The Town of Eatonville experiences frequent water main breaks and poor quality water due to the transite, old cast iron and galvanized mains. In order to alleviate this problem, it is proposed to replace approximately 6,500 LF of existing water mains with new mains ranging in size from 6" to 10".

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	6,000,000	6,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,000,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Improve potable water quality

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities will include the removal of failing asbestos concrete water mains and replace with HDPE piping and service connections for residents and businesses throughout the tow.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and Construction	6,000,000
TOTAL		6,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Municipal water service

e. Who is the target population served by this project? How many individuals are expected to be served?

2500

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved potable water quality. The outcome will be measured via monthly water quality tests.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Enforcement Actions

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Eatonville

13. Requestor Contact Information:

- a. Name: Eddie Cole
- b. Organization: Town of Eatonville
- c. Email: ecole@townofeatonville.org
- d. Phone Number: (407)623-8900

14. Recipient Contact Information:

- a. Organization: Town of Eatonville
- b. County: Orange
- c. Organization Type:
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name: Abu Canady



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

e. E-mail Address: acanady@townofeatonville.org

f. Phone Number: (407)623-8900

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

**16. Have you applied for alternative state funding?**

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe)

N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?**

Not started

**19. What percentage of construction has been completed?**

0% Completed.

**20. What is the estimated completion date of construction?**

Estimated completion date December 2019