



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Putnam County Pico Road and Elsie Drive Wastewater Expansion Project

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Public Works will install waste water lines and lift stations to allow residential and business connects to transfer sewage from the area close to the St. Johns River to our Gilbert Road Waste water Treatment Plant in order to mitigate septic tank flooding.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Public Works will install waste water lines and lift stations to allow residential and business connects to transfer sewage from the area close to the St. Johns River to our Gilbert Road Waste water Treatment Plant. This will eliminate septic tank flooding.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The running of wastewater lines to the targeted area in order to mitigate septic flooding from Hurricanes Irma and Matthew and remove a private package plant from a derelict mobile home park. The intention is to replace the mobile homes and package plant with an RV park with hook ups to the County water/wastewater system.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning, Engineering, Design, & Construction	750,000
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

To replace fouled septic tanks, mitigate an old package plant in mobile home park and convert mobile home park to RV park.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residences and businesses within the project area, approximately 50-75

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This expansion project will allow local business owners to connect to the waster water treatment plant allowing for improved business infrastructure. Approximately 5-10 Businesses. Improved infrastructure will provide better services from local hotels and restaurants in the area with potential connection.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Board of County Commissioners of Putnam County

13. Requestor Contact Information:

- a. **Name:** Terry Suggs
- b. **Organization:** Putnam County Board of County Commissioners, Putnam County
- c. **Email:** terry.suggs@putnam-fl.com
- d. **Phone Number:** (386)329-0205

14. Recipient Contact Information:

- a. **Organization:** Putnam County Board of County Commissioners, Putnam County
- b. **County:** Putnam



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Terry Suggs

e. E-mail Address: terry.suggs@putnam-fl.com

f. Phone Number: (386)329-0205

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: David Browning

b. Firm: Southern Strategy Group

c. Email: browning@sostrategy.com

d. Phone Number: (850)671-4401

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): SJRWMD Cost Share Grant
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

No construction until funding is secured

19. What percentage of construction has been completed?

0%



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

20. What is the estimated completion date of construction?

Unknown