



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Gretna Water Booster Station

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

The City of Gretna is seeking funds to upgrade their water system by installing a new booster station. A 300,000 gallon ground storage tank is proposed for construction, along with 4 high service pumps. This project will improve system storage and pressure and allow for future expansion in proposed developments near the I-10/SR 12 interchange. One of the City's economic development project is a 620 acre proposed Intermodal Logistic Center bordered on the north by Interstate 10, on the west by the Apalachicola Northern Railroad and on the east by Highway 12 at the Interstate 10 interchange in the City of Gretna. The site has completed three phases of the Enterprise Florida Strategic Sites Initiative and is part of the Gulf to Gadsden Freight Logistics Zone at the intersection.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	800,000	800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	300,000	27.3%
Other	0	0.0%
TOTAL	300,000	27.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,100,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will support economic development at the I-10/SR 12 interchange and provide sustainable fire flow for this area. The project will include the installation of a 300,000 gallon ground storage tank and associated high service pumps.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will provide for the construction of the aforementioned booster tank.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction/Renovation/Land /Planning Engineering	800,000
TOTAL		800,000

d. What are the direct services to be provided to citizens by the appropriations project?

The project will support economic development at the I-10/SR 12 interchange and provide sustainable fire flow for this area. The project will include the installation of a 300,000 gallon ground storage tank and associated high service pumps.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the citizens currently served by the City of Gretna's water distribution system. This is approximately 1,400 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed project will allow the I-10/SR 12 interchange to continue to develop providing for more jobs on an increased tax base. The project will also provide a back-up supply for the City of Gretna.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both city and state agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Antonio Jefferson
- b. **Organization:** City of Gretna
- c. **Email:** ajefferson@mygretna.org
- d. **Phone Number:** (840)519-0861



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14. Recipient Contact Information:

a. **Organization:** City of Gretna

b. **County:** Gadsden

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Antonio Jefferson

e. **E-mail Address:** ajefferson@mygretna.org

f. **Phone Number:** (840)519-0861

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Sean Pittman

b. **Firm:** Pittman Law Group

c. **Email:** sean@pittman-law.com

d. **Phone Number:** (950)216-1002

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☒ Other (Please describe): The City has requested funding from the NFWFMD. Design funding was previously allocated.

☐ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A



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18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12 months from the start of the executed funding agreement