



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Belle Glade Teen Center Campaign

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

To build a new 14,000 sq. ft. Teen Center in Belle Glade, allowing a 300% increase in members - from 300 - 900 teens from the tri-city Glades area. This state-of-the-art facility will accommodate a (primarily) technology-based program that functions as a career incubator, offering exposure to the most promising careers and a first rate workforce readiness program.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,000,000	75.0%
Other	0	0.0%
TOTAL	3,000,000	75.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To build a new 14,000 sq. ft. Teen Center in Belle Glade, allowing a 300% increase in members - from 300 - 900 teens from the tri-city Glades area. This state-of-the-art facility will accommodate a (primarily) technology-based program that functions as a career incubator, offering exposure to the most promising careers and a first rate workforce readiness program.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Our new facility will enrich the lives of all our club members by building their skills for the future (education, employment and becoming productive members of society). We will have dedicated staff and workspaces to provide opportunities for employment preparation, financial literacy, internship opportunities and much more related to employment and education. In addition, we will have Culinary Arts opportunities in the Hospitality and Agricultural industries through a teaching of kitchen opportunities complimented with Horticultural (hydroponic) programs. Also, we will have a STEM Center which will empower all our club members to create new solutions to real-world challenges including curriculum in App Intermediate-Level coding to hands on science and engineering activities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	To help off-set the construction costs of our project.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

We will have direct services on a daily basis which will truly challenge and change the lives for the better of all our club members through academics such as our 21st Century Community Learning Center with certified teachers. Homework assistance support along with project based learning modules supporting STEM, Technology and Robotics. We will also have Good Character & Citizenship Programs such as SMART Moves resistance training programs, including anti-bullying, internet safety and passport to manhood as well as Service organizations (Keystone Club) that promote good citizenship through community involvement and leadership. Also we will have strong delinquency and gang prevention and intervention programs for all our club members.

e. Who is the target population served by this project? How many individuals are expected to be served?

We will serve Economically disadvantaged youth, at risk youth, high school students as well as middle school students. We will serve 300 teens per day.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve Physical Health - 60% of 900 Teen Center members (540) will indicate physical activity 5+ days/wk. 85% of 900 members (765) will indicate an increase in their consumption of fruits and vegetables during the weekend (non-Club days). Through our staff logs (club members participation) and our National Youth Outcomes Initiative (NYOI), we are able to measure the impact of our programs and their positive affect on our club members. In addition, we utilize pre- and post -tests along with staff observations and club interviews. 2.



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Enrich Cultural Experience - 85% of 900 members (765) will gain knowledge and skills in visual and/or performing arts media studied. 65% of 900 members (585) will gain an appreciation of arts and culture while 75% of 900 members (675) will demonstrate improved social competencies, including collaboration and team work.

- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Request percentatge of our award/funding to go back to contracted agency.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Boys and Girls Clubs of Palm Beach County.

13. **Requestor Contact Information:**

- a. **Name:** Mark Casale
- b. **Organization:** Boys and Girls Clubs of Palm Beach County
- c. **Email:** mcasale@bgcpbc.org
- d. **Phone Number:** (561)315-8311

14. **Recipient Contact Information:**

- a. **Organization:** Boys and Girls Clubs of Palm Beach County
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Mark Casale
- e. **E-mail Address:** mcasale@bgcpbc.org
- f. **Phone Number:** (561)315-8311

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**