



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Coral Springs Forensic Analysis Unit

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

A hi-tech forensic analysis unit will be used to analyze computers, communication devices, and/or data storage devices that are used to commit crimes. Law enforcement agencies must have the capability to analyze these devices in a timely manner in order to observe, retrieve, preserve and present the evidence contained within them.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	111,000	111,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 111,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To enable law enforcement to quickly retrieve forensic evidence from computers, communications devices, and storage devices used in the commission of a crime. By retrieving and preserving information contained on devices relating to the crime, we are able to ensure accurate evidence is presented to the justice system and in its entirety.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Better equipped law enforcement will result in successful criminal apprehensions and greater protection of victims of hi-tech crimes, which will eventually lead to lower hi-tech crime rates through deterrence and save future victims from the cost of these crimes.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase of equipment	111,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		111,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved policing efforts to protect the safety and welfare of the public.

e. Who is the target population served by this project? How many individuals are expected to be served?

The 126,000 residents of Coral Springs will benefit from this project including victims of crimes.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Greater protection for victims of crimes, accurate evidence in criminal cases and eventually lower crime rates.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will pay state imposed fines should they fail to meet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Susan Grant
- b. **Organization:** City of Coral Springs
- c. **Email:** sgrant@coralsprings.org
- d. **Phone Number:** (954)344-1144

14. Recipient Contact Information:

- a. **Organization:** City of Coral Springs
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)



The Florida Senate

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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Municipality

d. Contact Name: Michael Goodrum

e. E-mail Address: mgoodrum@coralsprings.org

f. Phone Number: (954)344-1006

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Candice Ericks

b. Firm: Ericks Consultants

c. Email: Candice@ericksconsultants.com

d. Phone Number: (954)648-1204