



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Jacob City Water System Improvements

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 12/22/2017

4. **Project/Program Description:**

The City wishes to enhance their existing water system by extending their current lines by installing approximately 21,000 LF of new 6" lines. The proposed project will eliminate 2 deadend lines and reduce the amount of water wasted in association with the flushing of these lines.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,619,094	1,619,094

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,619,094

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City wishes to address water supply deficiencies by constructing 21,000 Linear Feet of water main throughout the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the water system improvements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering/Construction Services	1,619,094
TOTAL		1,619,094

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the City's water system will benefit from a much more reliable water supply.

e. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve 75 people on the City's water system.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the City's water drinking supply.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Carl Bailey
- b. **Organization:** City of Jacob
- c. **Email:** jacobcity@wfeca.net
- d. **Phone Number:** (850)326-4116

14. Recipient Contact Information:

- a. **Organization:** City of Jacob
- b. **County:** Jackson
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Carl Bailey



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e. E-mail Address: jacobcity@wfeca.net

f. Phone Number: (850)326-4116

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☒ Other (Please describe): USDA - RD

☐ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

The project has not been started, 0%. The estimated completion date will be 18 months after funding has been allocated and the City has executed the agreement.

20. What is the estimated completion date of construction?

Not known