



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Walton County Water and Sewer along US Highway 331

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 12/22/2017

4. **Project/Program Description:**

This project is for the planning, design, and engineering of water and wastewater infrastructure along the US Highway 331 Corridor in Walton County. The proposed improvements are needed to promote commercial and industrial growth along the US 331 Corridor as well as provide availability for subdivisions to eventually connect and abandon existing septic tanks.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Allows for economic development along the US 331 corridor where current utilities are not provided.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Planning and design of water and wastewater infrastructure.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds requested for planning and design of water and wastewater infrastructure.	2,500,000
TOTAL		2,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Water and sewer connections along a major connection road in Walton County that could drive economic development.

e. Who is the target population served by this project? How many individuals are expected to be served?

General public and business owners

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit of infrastructure construction will be an economic stimulus to area to promote commercial and industrial development along the US 331 Corridor as well as allow for removal of septic tanks in the region. Success will be measured by number of jobs created in Walton County as well as the decrease in poor water quality in the Choctawhatchee Bay

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Walton County

13. Requestor Contact Information:

- a. **Name:** Cecilia Jones
- b. **Organization:** Walton County Board of Commissioners
- c. **Email:** joncecilia@co.walton.fl.us
- d. **Phone Number:** (850)892-8155

14. Recipient Contact Information:

- a. **Organization:** Walton County Board of Commissioners
- b. **County:** Walton
- c. **Organization Type:**



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Cecilia Jones

e. E-mail Address: joncecilia@co.walton.fl.us

f. Phone Number: (850)892-8155

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Kelly Horton

b. Firm: Heffley Associates

c. Email: kelly@heffleyassociates.com

d. Phone Number: (850)251-8400

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

Not constructed.

19. What percentage of construction has been completed?

0% Construction Completed.



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20. What is the estimated completion date of construction?

Estimated completion date is December 31, 2020.