



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Pahokee Community /Emergency Center Renovations

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 12/22/2017

4. **Project/Program Description:**

Currently, the City does not have an evacuation center that can fully address the needs of the residents. With renovations we can embrace safety measures for residents and improve public access, while also increasing the participation in educational programs, fitness and recreational opportunities for youth, seniors, and visitors.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| 11,550 | 1,488,450 | 1,500,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|-----------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 1,100,000 | 42.3% |
| Other | 0 | 0.0% |
| TOTAL | 1,100,000 | 42.3 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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| | | | |
|---------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Pahokee has endured several decades of infrastructure challenges; mostly due to the impacts of hurricanes and tropical storms destroying most of the city's amenities. With renovations we can embrace safety measures for residents and improve public access while also increasing the participation in educational programs, fitness and recreational opportunities for youth, seniors, and visitors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Health and wellness programs; STEM (educational programs and academic tutoring); prevention programs at opportune hours of high risk (after-school intramural, midnight sporting events); and senior health prevention programs (exercise, senior benefits program, senior athletic league). The visitor health and wellness center will create a synergy of participation by tourist, marina dock clients, and overnight visitors participating in eco-tourism activities such as bass fishing trips, brokerage boat shows, and RV campground activities.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|---|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study | Engineering, study plans, and land development of current | 11,550 |



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| | | |
|---|---|-----------|
| | building. | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Mobilization, Pre-Planning, Pre-Bid, Bidding, Architectural Re-design, Construction of project. | 1,488,450 |
| TOTAL | | 1,500,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

The location serves as a destination for visitors, tourist, and several prevention programs in a social/economic challenged area of Palm Beach County. Pahokee considers this community facility a central theme that compliments the redevelopment along Lake Okeechobee and serves as a Palm Beach Emergency Evacuation Center for residents in the Glades. With restoration of a storm ridden amenity, the City of Pahokee can concentrate its efforts in formulating a safe place during natural disasters where eco-tourism, boating, fishing, and healthy lifestyles will co-exist in the Glades region.

e. Who is the target population served by this project? How many individuals are expected to be served?

Over 300-500 citizens and visitors weekly in numerous educational programs, STEM programs, athletic and health/wellness initiatives.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the physical and mental health of citizens; enhance the cultural experience; protect the public from general harm from environmental hazards. Methodology: Utilization of recreational amenities for physical and mental conditioning; utilization for educational purposes, utilization of recreational shelter for community programming and cultural events; Emergency Operations Center and Point of Distribution Post natural disasters for residents and the Glades Community.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Pahokee.

13. Requestor Contact Information:

- a. **Name:** Chandler Williams
- b. **Organization:** City of Pahokee
- c. **Email:** cwilliamson@cityofpahokee.com
- d. **Phone Number:** (561)924-5534

14. Recipient Contact Information:

- a. **Organization:** City of Pahokee
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Chandler Williams
- e. **E-mail Address:** cwilliamson@cityofpahokee.com
- f. **Phone Number:** (561)924-5534

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jordan Connors
- b. **Firm:** Jordan Connors Group
- c. **Email:** Jordan@JordanConnors.com
- d. **Phone Number:** (904)206-1604