



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Pahokee King Park Improvements

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 12/22/2017

4. **Project/Program Description:**

Funding will be used to repair and renovate recreational tennis courts; construct additional parking and fix decaying paving; install age appropriate playground equipment; restore and replace recreational shelter lost during recent natural storms; install LED improvement lighting for safety and security and improve the cultural programming developed by the Palm Beach County Library system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
17,435	532,565	550,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	25,000	4.3%
Other	0	0.0%
TOTAL	25,000	4.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 575,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)			
	Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)	
Input Amounts:				

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

YES - \$400,000

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Increased outdoor recreational opportunities for citizens and visitors; enhanced cultural programming and youth involved in recreational activities stay occupied in competition/exercise and associate with like-minded individuals who stay active and goal driven.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Recreational, cultural and educational activities and services

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project oversight	15,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Cost assessments/field review	2,435



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	estimates for project	
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Physical Repair and Renovation of Park. Engineering plans, bid development and project management. Equipment and mobilization start-up.	532,565
TOTAL		550,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Increased outdoor recreational opportunities for citizens and visitors; enhanced cultural programming and youth involved in recreational activities stay occupied in competition/exercise and associate with like-minded individuals who stay active and goal driven.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Local residents, tourists and seasonal residents - 10,000 plus

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To embrace and improve public access to the King Park, thus providing increased educational, fitness and recreational opportunities to the public. This would continue to benefit in the potential for increased community development and marketable eco-tourism.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

To be determined by DEP

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Same



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### 13. Requestor Contact Information:

- a. **Name:** Chandler Williams
- b. **Organization:** City of Pahokee
- c. **Email:** cwilliamson@cityofpahokee.com
- d. **Phone Number:** (561)924-5534

### 14. Recipient Contact Information:

- a. **Organization:** City of Pahokee
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Chandler Williams
- e. **E-mail Address:** cwilliamson@cityofpahokee.com
- f. **Phone Number:** (561)924-5534

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jordan Connors
- b. **Firm:** Jordan Connors Group
- c. **Email:** Jordan@JordanConnors.com
- d. **Phone Number:** (904)206-1604