



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Largo Employee Shelter Generator

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 12/24/2017

4. **Project/Program Description:**

This project proposes to strengthen the City of Largo’s capacity to respond during emergencies such as hurricanes by providing a hurricane rated shelter for first responders and their families, allowing a public facility to stay open in the event of a power outage. The City currently has two employee shelters. During the 2017 hurricane season, the need to move one shelter to a more survivable building was identified; however, the Recreation Center does not have a generator. This request is to install a generator at the Center so it can be used as a shelter during hurricanes. In FY 2013, the Highland Recreation Center underwent an \$18M reconstruction. The three-story, indoor space at the Center features program and meeting rooms, and a concession room. During non-emergencies, the facility provides meeting space for local clubs, organizations, churches and neighborhood associations.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 250,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide a hurricane rated shelter for first responders and their families; thereby ensuring that the City of Largo's first responders (police, fire, paramedics, etc.), emergency operations staff, and environmental services/utilities (sanitary sewer) staff are prepared to respond in emergencies, recover from them and mitigate against their impacts. The project aligns with the City's Strategic Plan focus on public health and safety and helps ensure the City's Initiative #3 (Strategic Plan) under the Public Health and Safety Focus Area: Ensure the health, safety, and economic viability of the community through effective emergency management. The goals aligned with this initiative are to: 1) Implement emergency mitigation strategies that reduce the impact of hazards and disasters on the community; and 2) Ensure City services are provided during and after an emergency event.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In the event of a hurricane or other emergency, the City of Largo will have a second employee shelter in a more survivable building with access to a generator, allowing a public facility to stay open in the event of a power outage. During post-disaster recovery, the Highland Recreation Center also features an existing, licensed pre-school that will serve first responders, their families, as well as constituents who already regularly utilize the existing facility for childcare. During multi-day, disaster response and post-disaster recovery, when the families of first responders and City employees are safe, first responders and City employees are able to devote more of their mental resources to the task of serving and securing the community.



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c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase and installation of an emergency generator.	250,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

Provision of public health, safety, and emergency management services, including disaster response, hurricane preparedness, and post-disaster recovery.

e. Who is the target population served by this project? How many individuals are expected to be served?

Constituents in the Largo Service Area; estimated at 115,000 individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Dollars saved by mitigating repetitive losses; capability rating of the City's capacity to respond to emergencies; and average number of months required for the City to completely recover from a disaster.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation. Project completion proposed within twelve (12) months of a competitive procurement process concluding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Largo.

13. Requestor Contact Information:

- a. **Name:** Henry Schubert
- b. **Organization:** City of Largo
- c. **Email:** citymanager@largo.com
- d. **Phone Number:** (727)586-7454

14. Recipient Contact Information:

- a. **Organization:** City of Largo
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Meridy Semones
- e. **E-mail Address:** msemones@largo.com
- f. **Phone Number:** (727)587-6727

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**