



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Communications Equipment Upgrade, Putnam County 700 MHZ SYSTEM PHASED MIGRATION

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

THE PURPOSE OF THIS PROJECT IS TO CONTINUE A PHASED APPROACH TO A P25 SYSTEM PUTNAM SAFETY RADIO SYSTEM BY PROCURING NEW DISPATCH CONSOLES AND INTEGRATION SERVICES.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Management Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	790,232	790,232

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 790,232

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

THE UPGRADE TO A P25 SYSTEM PUTNAM SAFETY RADIO SYSTEM BY UPGRADING DISPATCH CONSOLES AT THE 911 DISPATCH CENTER AND EMERGENCY OPERATIONS CENTER TO ENSURE THAT RADIO COMMUNICATIONS ARE ACCURATE AND TIMELY. HURRICANE IRMA INTERRUPTED AND GARBLED COMMUNICATIONS TO RESPONDERS DUE TO THE OLD, ANTIQUATED SYSTEM THAT IS CURRENTLY IN USE.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

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c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	TRANSITION FROM END OF LIFE PUBLIC SAFETY EMERGENCY COMMUNICATION EQUIPMENT TO P25 NEW EMERGENCY COMMUNICATION EQUIPMENT.	790,232
TOTAL		790,232

d. What are the direct services to be provided to citizens by the appropriations project?

DISPATCH CONSOLES ARE USED BY 911 EMERGENCY DISPATCHERS TO PROVIDE LAW ENFORCEMENT, FIRE AND EMS SERVICES TO COUNTY RESIDENTS.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within the County requiring emergency mitigation. The current population of Putnam County is 72,969.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

THE OUTCOME WILL BE NEW DISPATCH CONSOLES IN THE PUTNAM COUNTY COMMUNICATIONS CENTER. MEASURE THE NUMBER OF 911 CALLS PLACED FOR CLARITY OF COMMUNICATION ACCURACY AND RESPONSE TIMES.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

FORFEITURE OF FUNDING

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

PUTNAM COUNTY WILL BENEFIT IN ADDITION TO PUTNAM COUNTY SHERIFF'S OFFICE (E911 DISPATCH CENTER) AND EMERGENCY OPERATIONS

13. Requestor Contact Information:

a. **Name:** Terry Suggs



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- b. **Organization:** Putnam County
- c. **Email:** terry.suggs@putnam-fl.com
- d. **Phone Number:** (386)329-0205

14. Recipient Contact Information:

- a. **Organization:** Board of County Commissioners
- b. **County:** Putnam
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Terry Suggs
- e. **E-mail Address:** Terry.suggs@putnam-fl.com
- f. **Phone Number:** (386)329-0205

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** David Browning
- b. **Firm:** Southern Strategy Group
- c. **Email:** browning@sostrategy.com
- d. **Phone Number:** (850)671-4401