



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hillsborough Mind in the Making Family Engagement & Training

2. **Senate Sponsor:** Dana Young

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

Research on children's brain development, school readiness and success has demonstrated the importance of life skills development as children transition into formal educational. This research indicates that children with better life skills are likely to learn more from the same amount of instruction, and to understand and get along better with other children and adults. Among low-income children at risk of school failure, it's those with more developed life skills who are resilient and meet academic standards despite their circumstances. The Early Learning Coalition of Hillsborough County (ELCHC) has staff trained in Mind in the Making (MITM), which has been developed to help parents support this healthy development. The ELCHC will provide MITM training for 200 low income families. We are partnering with local non-profits to provide 10 distinct 8-session MITM series. Parents will receive materials and age appropriate books for their children to reinforce and support literacy at home.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Office of Early Learning

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
103,400		103,400

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	24,000	18.8%
TOTAL	24,000	18.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 127,400

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$100,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

The Early Learning Coalition of Hillsborough County will provide 200 low-income families of young children the eight session series of Mind in the Making. Mind in the Making teaches parents to build the life skills function in young children to prepare them for success in kindergarten and life.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

The ELCHC will offer 10 separate Mind in the Making training series for families. Each series will offer training to introduce the life skills and practical application for children birth to age eight in both English and Spanish. The ELCHC will provide a light meal for the parents and children (non-State funding) and a modest stipend to families who complete the series to cover a portion of their transportation costs. We expect total attendance to include 200 parents and their 200-400 children (generally 1-2 per family). Parents will receive take-home materials and age appropriate books for their children to reinforce and support literacy in the home. Each 8-week series will be conducted in different low income neighborhoods. * Seven life skills: (1) Focus and self-control; (2) Perspective taking; (3) Communication; (4) Making connections; (5) Critical thinking; (6) Taking on Challenges; and (7) Self-directed engaged learners.

- How will the funds be expended?



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Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	General internal administrative expense of 10% of program cost (\$94,000) to cover Mind in the Making project delivery	9,400
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	2 staff @ \$30/hour x 50 hours/session x 10 series = \$30,000	30,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Family Stipends: 200 @ \$100 = \$20,000; Space rental @ \$100/session x 80 sessions = \$8,000; Educational materials for families to keep, 200 families x \$150/family = \$30,000; General office supplies @ \$10/family x 200 families = \$2,000	60,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Childcare for families during sessions: 80 sessions x \$50/session = \$4,000	4,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		103,400

d. What are the direct services to be provided to citizens by the appropriations project?



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200 low-income families with young children will receive the Min in the Making eight-session training and educational support materials to aid in enhancing their skills to ensure young children are prepared to be successful in kindergarten and life.

e. Who is the target population served by this project? How many individuals are expected to be served?

At least 200 low-income families with young children residing in Hillsborough County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Parents and caregivers of young children will develop and practice strategies to develop the seven life skills of their children that have been shown through research to be effective in preparing children for school readiness and life success. Outcomes are measured by standrad assessments provided with the Mind in the Making curriculum as well as a gains survey utilized by the RELCHC.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unused funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Bobbi Davis
- b. **Organization:** Early Learning Coalition of Hillsborough County
- c. **Email:** bdavis@elchc.org
- d. **Phone Number:** (813)515-0802

14. Recipient Contact Information:

- a. **Organization:** Early Learning Coalition of Hillsborough County
- b. **County:** Hillsborough
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☒ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Bobbi Davis
- e. **E-mail Address:** bdavis@elchc.org
- f. **Phone Number:** (813)515-0802



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15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: