



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** St. Pete Beach Sanitary Sewer Expansion

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 01/03/2018

4. **Project/Program Description:**

Sewer System capital improvement projects that include: Force main extension from pump station 2 to pump station 1. Force main extension from pump station 3 to pump station 2. Hotel District Force Main and Lift Station Improvements. The City completed a Model Capacity Report for the City’s sanitary sewer system in 2016. The report concluded that even after the City completes approximately \$3 million of repairs to reduce inflow and infiltration that are current underway, the system will still be surcharged and until such time that new sewer infrastructure can be completed, there is still a risk of overflows and the system cannot accept any additional flows. Because of this lack of capacity, the City cannot approve any new development or redevelopment that would introduce additional flow into the sewer system. This lack of capacity is preventing redevelopment of the City’s aging hotels and development of other properties.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,000,000	44.4%
Other	0	0.0%
TOTAL	2,000,000	44.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,500,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)			
	Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)	
Input Amounts:		1,000,000	1,000,000	

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will address two specific goals. The first is an environmental goal of eliminating/reducing sewer overflow from the surcharged sewer system that is at risk of overflowing during major storm events resulting in unavoidable discharge into Boca Ciega Bay. The second is an economic goal of providing needed system capacity to allow for development and redevelopment, especially for aging hotels. The current system has no available capacity to accommodate additional flows created by development or redevelopment projects.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be used to move forward with the capital improvement projects as discussed in item 4.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Sanitary Sewer Improvements	2,500,000
TOTAL		2,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Sanitary sewer service will continue to be provided to citizens. Increased capacity/reduced overflow

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes residents, business Owners and hotels looking to develop properties or redevelop current properties. The City has approximately 3,000 tourist accomodations, many of which are outdated and in need of redevelopment.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The immediate impact of the project is to advance redevelopment plans, primarily by tourism accommodations such as hotels and condominiums, by providing capacity in the sewer collection system. This outcome can be directly measured by the extent to which property values increase as a result of new development or redevelopment. Environmental protection and preservation of public health can be measured by the reduction of sanitary sewer overflows experienced by the City. Job creation can be measured by the number of new job opportunities related to development efforts.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City must complete project to retain funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of St. Pete Beach owns and maintains the sanitary sewer collection system



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13. Requestor Contact Information:

- a. **Name:** Wayne Saunders
- b. **Organization:** City of St. Pete Beach
- c. **Email:** wsaunders@stpetebeach.org
- d. **Phone Number:** (727)363-9232

14. Recipient Contact Information:

- a. **Organization:** City of St. Pete Beach
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. **Contact Name:** Vince Tenaglia
- e. **E-mail Address:** vtenaglia@stpetebeach.org
- f. **Phone Number:** (727)363-9250

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Florida Job Growth Grant Fund
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Construction would be scheduled for FY 2019 upon completion of design in FY 2018

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Estimated construction period is 18-20 months.