



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** West Park Complete Street Drainage Improvement

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

This much needed transportation enhancement project will provide complete street improvement along SW 25th Street and along SW 48th Avenue. These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system. These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037. Project Cost: \$4,600,000.00• Phase 1: \$2,500,000.00• Phase 2: \$2,100,000.00

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,600,000	4,600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

N/A

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	N/A	4,600,000
TOTAL		4,600,000

d. What are the direct services to be provided to citizens by the appropriations project?

Resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.

e. Who is the target population served by this project? How many individuals are expected to be served?

These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the City selects a contractor to preform the scope of services, a series of per-construction meetings will occur to establish time line, objectives etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** W. Ajibola Balogun
- b. **Organization:** City of West Park
- c. **Email:** abalogun@cityofwestpark.org
- d. **Phone Number:** (954)989-2688

14. Recipient Contact Information:



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- a. Organization:** City of West Park
- b. County:** Broward
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** W. Ajibola Balogun
- e. E-mail Address:** abalogun@cityofwestpark.org
- f. Phone Number:** (954)989-2688

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Yolanda Cash Jackson
- b. Firm:** Becker & Poliakoff, P.A.
- c. Email:** YJACKSON@bplegal.com
- d. Phone Number:** (954)985-4132

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not Ready



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19. What percentage of construction has been completed?

None

20. What is the estimated completion date of construction?

None, conceptual design