

- 1. Title of Project: Public Private Partnership Development along State Road 7
- 2. Senate Sponsor: Oscar Braynon
- **3.** Date of Submission: <u>01/04/2018</u>
- 4. Project/Program Description:

This funding will allow for the acquisition of vacant and under-utilized parcels along State Road 7. These vacant and under-utilized parcels were transferred to the City by FDOT for redevelopment, but the City is required to pay FDOT for the value of each parcel transferred, prior to development. This funding would allow the City to bring the properties into viable commercial development and create jobs.

#### 5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Transportation</u>

#### 6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

## 7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

## 8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): <u>1,000,000</u>

#### 9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)  $\underline{1}$
- c. What is the most recent fiscal year the project was funded?  $\underline{2016-17}$



- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  $\underline{\mbox{No}}$
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

## 10. Is future-year funding likely to be requested?

<u>No</u>

## **11.** Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This funding will allow for the acquisition of vacant and under-utilized parcels along State Road 7.

# b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The purchase of vacant parcels to develop.

## c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		



Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Purchase of land.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The purchase of vacant parcels to develop.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of the City more than 15,000 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This funding would allow the City to bring the properties into viable commercial development and create jobs.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Once the City selects a contractor to preform the scope of services, a series of pre-construction meetings will occur to establish time line, objectives, etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue, the City will then liquidate the damage and start the performance bond process.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>City of West Park.</u>

#### 13. Requestor Contact Information:

- a. Name: W. Ajibola Balogun
- b. Organization: City of West Park
- c. Email: abalogun@cityofwestpark.org
- d. Phone Number: (954)989-2688
- 14. Recipient Contact Information:
  - a. Organization: City of West Park
  - b. County: Broward
  - c. Organization Type:
    - O For Profit
    - O Non Profit 501(c) (3)



# The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: W. Ajibola Balogun
- e. E-mail Address: abalogun@cityofwestpark.org
- f. Phone Number: (954)989-2688
- 15. If there is a registered lobbyist, fill out the lobbyist information below.
  - a. Name: Yolanda Cash Jackson
  - b. Firm: Becker & Poliakoff, P.A.
  - c. Email: YJACKSON@bplegal.com
  - d. Phone Number: (954)985-4132