



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Max Planck Florida Scientific Fellows Program (MPFSFP)

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

Through strategic partnerships, and in accord with FAU, the Max Planck Florida Scientific Fellows Program presents training and professional development to postdoctoral, graduate research, post-baccalaurate and undergraduate fellows through: IMPRS - the International Max Planck Research School for Brain and Behavior - ; Sunposium, grown to be recognized as a preeminent scientific conference on neural circuits in the Southeastern USA; MPFI's Neuro Imaging Course, a unique series with hands-on training of cutting-edge imaging technologies; and other program pillars; collectively, all which expose MPFS fellows to Nobel Laureates.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,200,000		1,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	150,000	7.5%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	650,000	32.5%
TOTAL	800,000	40.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18



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d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		899,901	899,901

### 10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

1,200,000

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Max Planck Florida Scientific Fellows program was launched in 2014. Through strategic partnerships and shared investments the Max Planck Florida Institute for Neuroscience (MPFI), in accord with Florida Atlantic University, has designed and implemented this program with the chief objective to train the next generation of the best and brightest researchers from Florida's graduate institutions and beyond.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

MPFSFP is composed of several strategic pillars such as; Postdoctoral Fellows Program; Graduate Research Fellows; Post-Baccalaureate Research Fellows (PRE); Undergraduate Scholars Fellows; IMPRS – Int'l Max Planck Research School, Brain & Behavior; MPFI Neuro-Imaging Techniques Course

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Head of Academic Training Programs	45,000
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Admin Fee to FAU	25,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Program element: Postdoctoral fellows, postgraduate fellows and PhD's, PRE/Undergraduate fellows	1,430,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Program elements: Global Science Policy Summit, IMPRS- Int'l MP Research School for Brain & Behavior, professional development programs, distinguished visiting faculty program, Neuro-Imaging Techniques Course, Sunposium neuroscience conference, fellows travel, digital library & virtual communications	500,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Our programs positively impact the state by meeting the need for highly qualified science graduates for business development.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Postdoctoral researchers, graduate research PhD students, post-baccalaureate and undergraduate scholars. Through all program elements, well over 800 individuals will be served.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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MPFSFP tracks every pillar of the program marking highlights and accomplishments of each.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds will be returned if the terms of the agreement are not met.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

not applicable

- 13. Requestor Contact Information:**

- a. Name:** Barbara Noble
- b. Organization:** Max Planck Florida Institute for Neuroscience
- c. Email:** Barbara.Noble@mpfi.org
- d. Phone Number:** (561)972-9023

- 14. Recipient Contact Information:**

- a. Organization:** Max Planck Florida Institute for Neuroscience
- b. County:** Palm Beach
- c. Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (Please specify) A Florida Incorporated biomedical research institute
- d. Contact Name:** Barbara Noble
- e. E-mail Address:** Barbara.Noble@mpfi.org
- f. Phone Number:** (561)972-9023

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Mat Forrest
- b. Firm:** Ballard Partners
- c. Email:** mat@ballardfl.com
- d. Phone Number:** (561)253-3232