1. **Title of Project:** Youth Crime Prevention

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

   The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns. According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student’s capacity to envision or achieve success. As part of the City’s commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and criminal activity.

5. **State Agency Contacted? Yes**

   a. If yes, which state agency? Department of Juvenile Justice

   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>250,000</td>
<td>250,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>0</td>
<td><strong>0.0 %</strong></td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 250,000

9. **Previous Year Funding Details:**
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

a. Has funding been provided in a previous state budget for this activity? Yes
b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
c. What is the most recent fiscal year the project was funded? 2016-17
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Column:</td>
<td>A</td>
</tr>
<tr>
<td>Funds</td>
<td>Prior Year Recurring Funds *</td>
</tr>
<tr>
<td>Description:</td>
<td></td>
</tr>
</tbody>
</table>

Input Amounts:

10. Is future-year funding likely to be requested?
    No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   As part of the City’s commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying.

c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
d. **What are the direct services to be provided to citizens by the appropriations project?**

   Support is needed for this community outreach for crime prevention and anti-bullying.

e. **Who is the target population served by this project? How many individuals are expected to be served?**

   Youth Community

f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns. According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student’s capacity to envision or achieve success. As part of the City’s commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and any potential for criminal activity.

g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   N/A
13. Requestor Contact Information:
   a. Name: W. Ajibola Balogun
   b. Organization: City of West Park
   c. Email: abalogun@cityofwestpark.org
   d. Phone Number: (954)989-2688

14. Recipient Contact Information:
   a. Organization: City of West Park
   b. County: Broward
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: W. Ajibola Balogun
   e. E-mail Address: abalogun@cityofwestpark.org
   f. Phone Number: (954)989-2688

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: Yolanda Cash Jackson
   b. Firm: Becker & Poliakoff, P.A.
   c. Email: YJACKSON@bplegal.com
   d. Phone Number: (954)985-4132