Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: Plant City Franklin Street Neighborhood Stormwater Improvements

Senate Sponsor: Wilton Simpson
 Date of Submission: 01/04/2018

4. Project/Program Description:

Drainage improvements to relieve flooding of Franklin Street neighborhood and residential properties. Wilson Elementary School is located on this street and serves as hurricane shelter in the area.

5. State Agency Contacted? No

- a. If yes, which state agency?
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Environmental Protection</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	650,000	650,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	200,000	23.5%
Other	0	0.0%
TOTAL	200,000	23.5 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 850,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - To eliminate street flooding to provide safer access for student that walk or ride bikes to school
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 _Installation of a storm water drainage system with a positive outfall.
- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Design and Permitting fees	650,000
TOTAL		650,000

d. What are the direct services to be provided to citizens by the appropriations project?

Mitigate flooding making the street safer for residence and studnets of the elementary school

e. Who is the target population served by this project? How many individuals are expected to be served?

Franklin Street neighborhood and the students and families that attend Wilson Elementary ~5,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Storm water drainage system to drain off runoff. No storm water flooding roadway and residences.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 <u>Liquidated damages for not completing the project on schedule</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

 <u>City of Plant City</u>

13. Requestor Contact Information:

a. Name: Mike Karr

b. Organization: <u>City of Plant City</u>
c. <u>Email: mkarr@plantcitygov.com</u>
d. <u>Phone Number:</u> (813)659-4274

14. Recipient Contact Information:

a. Organization: City Engineering Department

b. County: Hillsborough

- c. Organization Type:
 - O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Micheal Schenk



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e. E-mail Address: mschenk@plantcitygov.com
f. Phone Number: (813)659-4200 Ext. 4154

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15.	If there is a registered lobbyist, fill out the lobbyist information below. a. Name: Sidney Ridley b. Firm: Southern Strategy Group c. Email: ridley@sostrategy.com d. Phone Number: (813)407-0691
16.	Have you applied for alternative state funding?
	□Wastewater Revolving Loan
	□Drinking Water Revolving Loan
	□Small Community Wastewater Treatment Grant
	□Other (Please describe)
	⊠n/A
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□Rural Area of Economic Concern
	☑Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	□N/A
18.	What is the status of construction?
	Construction has not begun, Design of project is 75%
19.	What percentage of construction has been completed?
	_0% constructed
20.	What is the estimated completion date of construction?
	7/2019 - Design and construction completed within 9 months after receipt of funding