



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Youth Directors Conference & Life After High School Programs

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 12/20/2017

4. **Project/Program Description:**

As part of the annual Youth Directors Conference (YDC) and then continuing throughout the year, the Life After High School Program (LAHS) encourages students to attend college after high school by developing good study habits and exposing them to higher education opportunities at an early age. The LAHS program, beginning during the YDP Conference and culminating with the Summer Pre-College Immersion Program, encourages children to consider careers in education and become teachers in their communities. Many of these students are first generation college students who have an added incentive to return to their neighborhood communities due to their SFAPAL connections, leadership attributes, and college training.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Juvenile Justice

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
960,000		960,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	810,000	45.8%
TOTAL	810,000	45.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,770,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

\$960,000.00

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this program is to encourage children to consider continuing their studies after high school by attending attending youth training, meetings, and conferences that prepare them for college.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Support for the State of Florida Association of Police Athletic/Activities League (SFAPAL) will provide funding to expand the Youth Directors Conference (YDC) and the Life After High School Program (LAHS) that provide a yearlong sequence of meetings, training, conferences, and events to mentor and motivate students, so they continue their education. Many of these students would be first generation college students who have an added incentive to return to their neighborhood communities due to their SFAPAL connections, leadership training, and college training.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project Director	40,000



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<input checked="" type="checkbox"/> Other Salary and Benefits	YDC Admin, LAHS Admin, Campus Coordinator	65,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Travel, instructional materials, mailings	50,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Fundraising	50,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Instructional faculty, campus staffing	51,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Site rentals, tuition, scholarships, room & board	644,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Publicity, social media, website	60,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		960,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Leadership development, mentoring, and exposure to career opportunities via continuing education after high school.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

More than 800 middle school and high school students in 2018.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

More youth will attend the program and will continue their education after high school by attending college and avoiding getting into trouble. Too many children get into trouble and continue that trend into adulthood. Using the Kids Trax Program, SFAPAL can track children at each stage of the year long process including: training sessions, meetings, volunteer work, attendance at events, enrollment into the YDC and LAHS programs, into the re-College immersion program, and eventually as enrolled college students.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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The YDC has demonstrated the highest standards of program success over the entire 19-year existence. In the unlikely situation where there is a lack of deliverables, the juvenile justice agency could decrease or discontinue future funding to this program.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** L.B. Scott
- b. **Organization:** State of Florida Association of Police Athletic/Activities League, Inc.
- c. **Email:** lbsfapal@aol.com
- d. **Phone Number:** (904)641-1412

**14. Recipient Contact Information:**

- a. **Organization:** State of Florida Association of Police Athletic/Activities League, Inc.
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** L.B. Scott
- e. **E-mail Address:** lbsfapal@aol.com
- f. **Phone Number:** (904)641-1412

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**